

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10				
Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	000	Location		
Program	0000	Program 0000		
Account	Description	Current Budget	Next Year Budget	State Account Number

**Revenue**

**Location**

**Program 0000**

**Revenue from Local Sources**

10-1110	PROPERTY TAX/CURRENT YEAR	1,329,350.00	1,475,226.00	10-000-00-0000-1110-000-0000
10-1120	S.P.O. TAX-REGULAR	249,370.00	242,042.00	10-000-00-0000-1120-000-0000
10-1125	S.P.O. TAX VIA BOND	115,000.00	115,000.00	10-000-00-0000-1125-000-0000
10-1135	NAT. FORREST TREAS.	8,400.00	8,400.00	10-000-00-0000-1135-000-0000
10-1140	CT ALL INTEREST-DELQ TAX	20,000.00	28,500.00	10-000-00-0000-1140-000-0000
10-1150	MISC & ABATE TREAS.	7,000.00	7,000.00	10-000-00-0000-1150-000-0000
10-1311	FEES INDIV. & SCHOOLS	70,000.00	70,000.00	10-000-00-0000-1311-000-0000
10-1510	INTEREST ON INVESTMENTS	4,000.00	5,000.00	10-000-00-0000-1510-000-0000
10-1910	RENTAL/LEASE INCOME	3,000.00	3,600.00	10-000-00-0000-1910-000-0000
10-1920	DONATIONS-SCHOLARSHIPS	3,000.00	6,000.00	10-000-00-0000-1920-000-0000
10-1921	DONATIONS-ORTIZ MEMORABILIA HALL	100.00	100.00	10-000-00-0000-1920-000-0000
10-1930	SALE OF FIXED ASSETS	0.00	50,000.00	10-000-00-0000-1930-000-0000
10-1940	HOUSING PILOT	0.00	0.00	10-000-00-0000-1940-000-0000
10-1980	INSURANCE REFUNDS	44,183.00	85,512.00	10-000-00-0000-1980-000-0000
10-1990	MISCELLANEOUS REVENUE	83,000.00	85,484.00	10-000-00-0000-1990-000-0000
10-1994	E-RATE RECEIPTS	49,500.00	49,500.00	10-000-00-0000-1994-000-0000
10-2010	MINERAL LEASE-PASS THRU	12,500.00	10,884.00	10-000-00-0000-2010-000-0000
10-3000-3139	STATE ELPA SUPPLEMENTAL	9,278.00	9,278.00	10-000-00-0000-3000-000-3139
10-3000-3140	STATE ELPA	36,000.00	36,000.00	10-000-00-0000-3000-000-3140
10-3000-3160	STATE TRANSPORTATION AID	66,000.00	67,646.00	10-000-00-0000-3000-000-3160
10-3000-3206	STATE READ ACT	40,000.00	30,000.00	10-000-00-0000-3000-000-3206
10-3000-3207	LIBRARY PROGRAM STATE GRANT	(4,000.00)	4,000.00	10-000-00-0000-3000-000-3207
10-3010-3120	STATE VOCATIONAL AID	75,000.00	75,000.00	10-000-00-0000-3010-000-3120
10-3110-3110	STATE SHARE SCHOOL FINANCE	7,080,878.00	6,837,062.00	10-000-00-0000-3110-000-3110
10-3111-0000	HOLD HARM FULL DAY KDG	52,100.00	49,588.00	10-000-00-0000-3111-000-0000
10-5210	CAP RES Transfer to Gen Fund	300,000.00	300,000.00	10-000-00-0000-5221-000-0000
10-5223	CO-CURRICULAR TRANSFER	135,000.00	135,000.00	10-000-00-0000-5223-000-0000
10-5251	FOOD SERVICE TRANSFER	125,000.00	100,000.00	10-000-00-0000-5251-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>9,913,659.00</b>	<b>9,885,822.00</b>	Source of Revenue/Object of Expenditure
<b>0000</b>	<b>Program 0000</b>	<b>9,913,659.00</b>	<b>9,885,822.00</b>	Program
<b>000</b>	<b>Location</b>	<b>9,913,659.00</b>	<b>9,885,822.00</b>	** Location

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10				
Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	000	Location		
Program	0000	Program 0000		
Account	Description	Current Budget	Next Year Budget	State Account Number
	<b>I Revenue</b>	<b>9,913,659.00</b>	<b>9,885,822.00</b>	* Account Type
<b>Expense</b>				
<b>Elementary Schools</b>				
<b>General High</b>				
10-100-19-0010-0500-000-3141	PRESCHOOL PURCHASE SRVS-P	240,662.00	240,662.00	10-100-19-0040-0500-000-3141
	<b>0030 General High</b>	<b>240,662.00</b>	<b>240,662.00</b>	Program
<b>Support</b>				
10-100-19-2230-0131-100-3141	CPP COORDINATOR	6,000.00	7,000.00	10-100-19-2230-0130-100-3141
10-100-19-2230-0221-100-3141	CPP COORDINATOR--MEDICARE	87.00	102.00	10-100-19-2230-0221-100-3141
10-100-19-2230-0230-100-3141	CPP COORDINATOR--RETIREMENT	1,101.00	1,376.00	10-100-19-2230-0230-100-3141
10-100-19-2230-0580-100-3141	CPP COORDINATOR--TRAVEL/REG	0.00	2,000.00	10-100-19-2230-0580-100-3141
10-100-19-2230-0610-100-3141	CPP COORDINATOR--SUPPLIES	2,000.00	2,000.00	10-100-19-2230-0610-100-3141
	<b>2000 Support</b>	<b>9,188.00</b>	<b>12,478.00</b>	Program
	<b>100 Elementary Schools</b>	<b>249,850.00</b>	<b>253,140.00</b>	** Location
<b>Eckhart Elementary</b>				
<b>General Elementary Education</b>				
10-110-11-0010-0110-200	TEACHERS SALARIES	405,140.00	371,710.00	10-110-11-0010-0110-200-0000
10-110-11-0010-0110-200-3206	READ ACT TCHR SALARY	5,000.00	0.00	10-110-11-0010-0110-200-3206
10-110-11-0010-0110-400-0000	TEACHER AIDE SALARY	14,749.00	0.00	10-110-11-0010-0110-400-0000
10-110-11-0010-0120-200	SUBSTITUTE TEACHERS	10,000.00	6,000.00	10-110-11-0010-0120-200-0000
10-110-11-0010-0150-200	EXTRA DUTY PAY	5,000.00	4,000.00	10-110-11-0010-0150-200-0000
10-110-11-0010-0210-200	TEACHER DISABILITY INSURANCE	729.00	674.00	10-110-11-0010-0210-200-0000
10-110-11-0010-0210-400-0000	TEACHER AIDE DI	26.50	0.00	10-110-11-0010-0210-400-0000
10-110-11-0010-0221-200	TEACHER MEDICARE	5,875.00	5,390.00	10-110-11-0010-0221-200-0000
10-110-11-0010-0221-200-3206	READ ACT TEACHER MEDICARE	0.00	0.00	10-110-11-0010-0221-200-3206
10-110-11-0010-0221-400-0000	TEACHER AIDE MC	213.86	0.00	10-110-11-0010-0221-400-0000
10-110-11-0010-0230-200	TEACHER RETIREMENT	76,977.00	72,418.00	10-110-11-0010-0230-200-0000
10-110-11-0010-0230-200-3206	READ ACT TEACHER PERA	0.00	0.00	10-110-11-0010-0230-200-3206
10-110-11-0010-0230-400-0000	TEACHER AIDE PERA	2,802.31	0.00	10-110-11-0010-0230-400-0000
10-110-11-0010-0250-200	TEACHER HEALTH INSURANCE	48,000.00	45,000.00	10-110-11-0010-0250-200-0000
10-110-11-0010-0250-400-0000	TEACHER AIDE HEALTH INS	5,000.00	0.00	10-110-11-0010-0250-400-0000
10-110-11-0010-0290-200	TEACHER OTHER BEN.	100.00	100.00	10-110-11-0010-0290-200-0000
10-110-11-0010-0430	INSTRUC @ TECH EQ REPAIR	1,000.00	1,000.00	10-110-11-0010-0430-000-0000
10-110-11-0010-0580	TEACHER INST PD & TRAVEL	1,000.00	1,000.00	10-110-11-0010-0580-000-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	110	Eckhart Elementary			
Program	0010	General Elementary Education			
Account	Description		Current Budget	Next Year Budget	State Account Number
10-110-11-0010-0610	CLASSROOM SUPPLIES		10,000.00	4,000.00	10-110-11-0010-0610-000-0000
10-110-11-0018-0610-000-3206	READ ACT SUPPLIES		40,000.00	0.00	10-110-11-0010-0610-000-3206
10-110-11-0010-0611	COPY PAPER & SUPPLIES		4,000.00	3,000.00	10-110-11-0010-0611-000-0000
10-110-11-0010-0640	WORKBOOKS & PERIODICALS		7,900.00	3,000.00	10-110-11-0010-0640-000-0000
10-110-11-0010-0650	SOFTWARE & OTHER MEDIA		0.00	1,000.00	10-110-11-0010-0650-000-0000
10-110-11-0010-0730	INSTR EQUIPMENT		400.00	400.00	10-110-11-0010-0730-000-0000
	<b>0010 General Elementary Education</b>		<b>643,912.67</b>	<b>518,692.00</b>	Program
<b>Instructional</b>					
10-110-12-1790-0110-200-3130	SPECIAL ED TEACHER SALARY		33,610.00	45,780.00	10-110-12-1790-0110-200-3130
10-110-12-1790-0110-400-3130	SPECIAL ED AIDE SALARY		46,991.00	34,154.00	10-110-12-1790-0110-400-3130
10-110-12-1790-0120-200-3130	SPECIAL ED SUBSTITUTE		800.00	800.00	10-110-12-1790-0120-200-3130
10-110-12-1790-0120-400-3130	SPECIAL ED AIDE SUB SALARY		600.00	600.00	10-110-12-1790-0120-400-3130
10-110-12-1790-0210-200-3130	SPEC ED DISABILITY INSURANCE		66.00	82.00	10-110-12-1790-0210-200-3130
10-110-12-1790-0210-400-3130	SPE ED AIDE DISABILITY INSUR.		85.00	61.00	10-110-12-1790-0210-400-3130
10-110-12-1790-0221-200-3130	SPEC ED MEDICARE		695.00	664.00	10-110-12-1790-0221-200-3130
10-110-12-1790-0221-400-3130	SPEC ED AIDE MEDICARE		681.00	495.00	10-110-12-1790-0221-400-3130
10-110-12-1790-0230-200-3130	SPEC ED TEACHER RETIREMENT		6,301.00	8,881.00	10-110-12-1790-0230-200-3130
10-110-12-1790-0230-400-3130	SPEC ED AIDE RETIREMENT		8,928.00	6,626.00	10-110-12-1790-0230-400-3130
10-110-12-1790-0250-200-3130	SPEC ED TEACHER HEALTH INSUR.		4,800.00	5,000.00	10-110-12-1790-0250-200-3130
10-110-12-1790-0250-400-3130	SPEC ED AIDE HEALTH INSURANCE		14,400.00	10,000.00	10-110-12-1790-0250-400-3130
10-110-12-1790-0500-000-3130	SPEC. ED PRESCHOOL SERV.		61,400.00	61,400.00	10-110-12-1790-0500-000-3130
10-110-12-1790-0610-000-3130	SPECIAL ED SUPPLIES		300.00	300.00	10-110-12-1790-0610-000-3130
	<b>1000 Instructional</b>		<b>179,657.00</b>	<b>174,843.00</b>	Program
<b>Support</b>					
10-110-21-2120-0110-200	GUIDANCE SALARIES		49,780.00	40,000.00	10-110-21-2120-0110-200-0000
10-110-21-2120-0210-200	GUIDANCE DISABILITY INSURANCE		90.00	72.00	10-110-21-2120-0210-200-0000
10-110-21-2120-0221-200	GUIDANCE MEDICARE		722.00	580.00	10-110-21-2120-0221-200-0000
10-110-21-2120-0230-200	GUIDANCE RETIREMENT		9,458.00	7,760.00	10-110-21-2120-0230-200-0000
10-110-21-2120-0250-200	GUIDANCE HEALTH INSURANCE		4,800.00	5,000.00	10-110-21-2120-0250-200-0000
10-110-22-2220-0110-400	MEDIA CENTER PARA SALARY		18,522.00	19,516.00	10-110-22-2220-0110-400-0000
10-110-22-2220-0210-400	MEDIA CENTER PARA DISABILITY		33.00	35.00	10-110-22-2220-0210-400-0000
10-110-22-2220-0221-400	MEDIA CENTER PARA MEDICARE		269.00	283.00	10-110-22-2220-0221-400-0000
10-110-22-2220-0230-400	MEDIA CENTER PARA RETIREMENT		3,519.00	3,786.00	10-110-22-2220-0230-400-0000
10-110-22-2220-0250-400	MEDIA HEALTH PARA INSURANCE		4,800.00	5,000.00	10-110-22-2220-0250-400-0000
10-110-22-2220-0290-400-0000	MEDIA CENTER OTHER		200.00	200.00	10-110-22-2220-0290-400-0000
10-110-22-2220-0340	MEDIA PROF. SERVICE		900.00	900.00	10-110-22-2220-0340-000-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	110	Eckhart Elementary			
Program	2000	Support			
Account	Description	Current Budget	Next Year Budget	State Account Number	
10-110-22-2220-0430	MEDIA EQUIP. REPAIR	400.00	400.00	10-110-22-2220-0430-000-0000	
10-110-22-2220-0610	MEDIA CENTER SUPPLIES	1,000.00	700.00	10-110-22-2220-0610-000-0000	
10-110-22-2220-0730	MEDIA CENTER EQUIP.	400.00	200.00	10-110-22-2220-0730-000-0000	
10-110-24-2410-0110-100	PRINCIPAL SALARY	75,750.00	76,600.00	10-110-24-2410-0110-100-0000	
10-110-24-2410-0110-500	SECRETARY SALARY	20,176.00	21,354.00	10-110-24-2410-0110-500-0000	
10-110-24-2410-0120-500	TEMPORARY CLERICAL PAY	500.00	500.00	10-110-24-2410-0120-500-0000	
10-110-24-2410-0130-500	OVERTIME/EX TIME CLERICAL PAY	0.00	400.00	10-110-24-2410-0130-500-0000	
10-110-24-2410-0210-100	PRINCIPAL DISABILITY	136.00	138.00	10-110-24-2410-0210-100-0000	
10-110-24-2410-0210-500	SECRETARY DISABILITY INSURANCE	36.00	38.00	10-110-24-2410-0210-500-0000	
10-110-24-2410-0221-100	PRINCIPAL MEDICARE	1,098.00	1,111.00	10-110-24-2410-0221-100-0000	
10-110-24-2410-0221-500	SECRETARY MEDICARE	293.00	314.00	10-110-24-2410-0221-500-0000	
10-110-24-2410-0230-100	PRINCIPAL RETIREMENT	14,393.00	14,860.00	10-110-24-2410-0230-100-0000	
10-110-24-2410-0230-500	SECRETARY RETIREMENT	3,833.00	4,143.00	10-110-24-2410-0230-500-0000	
10-110-24-2410-0250-100	PRINCIPAL HEALTH INSURANCE	4,800.00	5,000.00	10-110-24-2410-0250-100-0000	
10-110-24-2410-0250-500	SECRETARY HEALTH INSURANCE	4,800.00	5,000.00	10-110-24-2410-0250-500-0000	
10-110-24-2410-0530	TELEPHONE & POSTAGE	2,500.00	1,500.00	10-110-24-2410-0530-000-0000	
10-110-24-2410-0580	PRINCIPAL PD & TRAVEL	1,500.00	1,500.00	10-110-24-2410-0580-000-0000	
10-110-24-2410-0610	OFFICE SUPPLIES	1,000.00	1,000.00	10-110-24-2410-0610-000-0000	
10-110-24-2410-0611	MEDICAL SUPPLIES	500.00	500.00	10-110-24-2410-0611-000-0000	
10-110-24-2410-0730	EQUIPMENT-PRINCIPAL OFFIC	200.00	200.00	10-110-24-2410-0730-000-0000	
10-110-27-2720-0190-600	ECKHART DRIVER FIELD TRIP	400.00	400.00	10-110-27-2720-0190-600-0000	
10-110-27-2720-0221-600	DRIVER MEDICARE	6.00	6.00	10-110-27-2720-0221-600-0000	
10-110-27-2720-0230-600	DRIVER RETIREMENT	8.00	78.00	10-110-27-2720-0230-600-0000	
<b>2000</b>	<b>Support</b>	<b>226,822.00</b>	<b>219,074.00</b>	Program	
<b>110</b>	<b>Eckhart Elementary</b>	<b>1,050,391.67</b>	<b>912,609.00</b>	** Location	

## Fishers Peak Elementary

### General Elementary Education

10-150-11-0010-0110-200	TEACHER SALARIES	779,610.00	795,610.00	10-150-11-0010-0110-200-0000	
10-150-11-0010-0110-200-3206	READ ACT TCHR SALARY	15,000.00	0.00	10-150-11-0010-0110-200-3206	
10-150-11-0010-0110-400-0000	PARA PROFESSIONAL SALARY	0.00	21,607.00	10-150-11-0010-0110-400-0000	
10-150-11-0010-0120-200	SUBSTITUTE TEACHER SALARIES	17,395.00	20,000.00	10-150-11-0010-0120-200-0000	
10-150-11-0010-0150-200	EXTRA DUTY PAY	3,660.00	2,800.00	10-150-11-0010-0150-200-0000	
10-150-11-0010-0210-200	TEACHER DISABILITY	1,406.00	1,434.00	10-150-11-0010-0210-200-0000	
10-150-11-0010-0210-400-0000	PARA PROFESSIONAL DISABILITY	0.00	39.00	10-150-11-0010-0210-400-0000	
10-150-11-0010-0221-200	TEACHER MEDICARE	11,304.00	11,266.00	10-150-11-0010-0221-200-0000	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	150	Fishers Peak Elementary			
Program	0010	General Elementary Education			
Account	Description	Current Budget	Next Year Budget	State Account Number	
10-150-11-0010-0221-200-3206	READ ACT TEACHER MEDICARE	0.00	0.00	10-150-11-0010-0221-200-3206	
10-150-11-0010-0221-400-0000	PARA PROFESSIONAL MEDICARE	0.00	313.00	10-150-11-0010-0221-400-0000	
10-150-11-0010-0230-200	TEACHER RETIREMENT	148,126.00	154,348.00	10-150-11-0010-0230-200-0000	
10-150-11-0010-0230-200-3206	READ ACT TEACHER PERA	0.00	0.00	10-150-11-0010-0230-200-3206	
10-150-11-0010-0230-400-0000	PARA PROFESSIONAL PERA	0.00	4,192.00	10-150-11-0010-0230-400-0000	
10-150-11-0010-0250-200	TEACHER HEALTH INSURANCE	81,600.00	85,000.00	10-150-11-0010-0250-200-0000	
10-150-11-0010-0250-400-0000	PARA PROFESSIONAL HEALTH	0.00	5,000.00	10-150-11-0010-0250-400-0000	
10-150-11-0010-0290-200	TEACHER OTHER BENEFITS	0.00	0.00	10-150-11-0010-0290-200-0000	
10-150-11-0010-0430	INSTRUC @ TECH EQ REPAIR	200.00	200.00	10-150-11-0010-0430-000-0000	
10-150-11-0010-0610	CLASSROOM SUPPLIES	9,140.00	9,285.00	10-150-11-0010-0610-000-0000	
10-150-11-0018-0610-000-3206	READ ACT SUPPLIES	2,985.23	1,785.00	10-150-11-0010-0610-000-3206	
10-150-11-0010-0611	COPIER PAPER & SUPPLIES	5,000.00	5,000.00	10-150-11-0010-0611-000-0000	
10-150-11-0010-0640	TEXTBOOKS & PERIODICALS	0.00	0.00	10-150-11-0010-0640-000-0000	
10-150-11-0010-0730	INSTRUCTIONAL EQUIPMENT	200.00	200.00	10-150-11-0010-0730-000-0000	
	<b>0010 General Elementary Education</b>	<b>1,075,626.23</b>	<b>1,118,079.00</b>	<b>Program</b>	
<b>Instructional</b>					
10-150-12-1790-0110-200-3130	SPEC ED TEACHER SALARY	87,970.00	89,520.00	10-150-12-1790-0110-200-3130	
10-150-12-1790-0110-400-3130	SPEC ED AIDE SALARY	70,050.00	66,104.00	10-150-12-1790-0110-400-3130	
10-150-12-1790-0120-400-3130	SPEC ED AIDE SUB SALARY	3,000.00	3,000.00	10-150-12-1790-0120-400-3130	
10-150-12-1790-0210-200-3130	SPEC ED TEACHER DISABILITY	158.00	160.00	10-150-12-1790-0210-200-3130	
10-150-12-1790-0210-400-3130	SPEC ED AIDE DISABILITY	126.00	118.00	10-150-12-1790-0210-400-3130	
10-150-12-1790-0221-200-3130	SPEC ED TEACHER MEDICARE	1,276.00	1,288.00	10-150-12-1790-0221-200-3130	
10-150-12-1790-0221-400-3130	SPEC ED AID MEDICARE	1,016.00	313.00	10-150-12-1790-0221-400-3130	
10-150-12-1790-0230-200-3130	SPEC ED TEACHER RETIREMENT	16,714.00	17,230.00	10-150-12-1790-0230-200-3130	
10-150-12-1790-0230-400-3130	SPEC ED AIDE RETIREMENT	13,310.00	12,826.00	10-150-12-1790-0230-400-3130	
10-150-12-1790-0250-200-3130	SPEC ED TEACHER HEALTH	9,600.00	10,000.00	10-150-12-1790-0250-200-3130	
10-150-12-1790-0250-400-3130	SPEC ED AIDE HEALTH INSURANCE	19,200.00	20,000.00	10-150-12-1790-0250-400-3130	
10-150-12-1790-0610-000-3130	SPEC ED SUPPLIES	500.00	500.00	10-150-12-1790-0610-000-3130	
	<b>1000 Instructional</b>	<b>222,920.00</b>	<b>221,059.00</b>	<b>Program</b>	
<b>Support</b>					
10-150-21-2120-0110-200	GUIDANCE SALARY	58,257.00	59,107.00	10-150-21-2120-0110-200-0000	
10-150-21-2120-0210-200	GUIDANCE DISABILITY INSURANCE	105.00	106.00	10-150-21-2120-0210-200-0000	
10-150-21-2120-0221-200	GUIDANCE MEDICARE	845.00	857.00	10-150-21-2120-0221-200-0000	
10-150-21-2120-0230-200	GUIDANCE RETIREMENT	11,069.00	11,467.00	10-150-21-2120-0230-200-0000	
10-150-21-2120-0250-200	GUIDANCE HEALTH INSURANCE	4,800.00	5,000.00	10-150-21-2120-0250-200-0000	
10-150-21-2120-0610	GUIDANCE SUPPLIES	600.00	600.00	10-150-21-2120-0610-000-0000	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	150	Fishers Peak Elementary			
Program	2000	Support			
Account	Description	Current Budget	Next Year Budget	State Account Number	
10-150-21-2120-0611	MEDICAL SUPPLIES	350.00	350.00	10-150-21-2120-0611-000-0000	
10-150-22-2213-0150-200	HEAD TEACHERS	7,105.00	4,500.00	10-150-22-2213-0150-200-0000	
10-150-22-2213-0210-200	HEAD TEACHERS DISABILITY	8.00	8.00	10-150-22-2213-0210-200-0000	
10-150-22-2213-0221-200	HEAD TEACHERS MEDICARE	66.00	66.00	10-150-22-2213-0221-200-0000	
10-150-22-2213-0230-200	HEAD TEACHERS RETIREMENT	855.00	873.00	10-150-22-2213-0230-200-0000	
10-150-22-2213-0580	INSTRUCT PD & TRAVEL	1,200.00	1,000.00	10-150-22-2213-0580-000-0000	
10-150-22-2220-0110-400	LIBRARY PARA SALARY	21,906.00	22,653.00	10-150-22-2220-0110-400-0000	
10-150-22-2220-0210-400	LIBRARY PARA DISABILITY	39.00	41.00	10-150-22-2220-0210-400-0000	
10-150-22-2220-0221-400	LIBRARY PARA MEDICARE	317.00	328.00	10-150-22-2220-0221-400-0000	
10-150-22-2220-0230-400	LIBRARY PARA RETIREMENT	4,162.00	4,395.00	10-150-22-2220-0230-400-0000	
10-150-22-2220-0250-400	LIBRARY PARA HEALTH INSURANCE	4,800.00	5,000.00	10-150-22-2220-0250-400-0000	
10-150-22-2220-0340	LIBRARY SERVICES	1,000.00	1,000.00	10-150-22-2220-0340-000-0000	
10-150-22-2220-0610	LIBRARY SUPPLIES	500.00	500.00	10-150-22-2220-0610-000-0000	
10-150-24-2410-0110-100	PRINCIPALS SALARY	77,450.00	101,190.00	10-150-24-2410-0110-100-0000	
10-150-24-2410-0110-500	SECRETARY SALARY	44,232.00	45,080.00	10-150-24-2410-0110-500-0000	
10-150-24-2410-0120-500	TEMPORARY CLERICAL PAY	500.00	500.00	10-150-24-2410-0120-500-0000	
10-150-24-2410-0210-100	PRINCIPALS DISABILITY	139.00	182.00	10-150-24-2410-0210-100-0000	
10-150-24-2410-0210-500	SECRETARY DISABILITY	80.00	84.00	10-150-24-2410-0210-500-0000	
10-150-24-2410-0221-100	PRINCIPAL MEDICARE	1,123.00	1,467.00	10-150-24-2410-0221-100-0000	
10-150-24-2410-0221-500	SECRETARY MEDICARE	641.00	677.00	10-150-24-2410-0221-500-0000	
10-150-24-2410-0230-100	PRINCIPAL RETIREMENT	14,716.00	19,631.00	10-150-24-2410-0230-100-0000	
10-150-24-2410-0230-500	SECRETARY RETIREMENT	8,404.00	9,053.00	10-150-24-2410-0230-500-0000	
10-150-24-2410-0250-100	PRINCIPAL HEALTH INSURANCE	4,800.00	7,500.00	10-150-24-2410-0250-100-0000	
10-150-24-2410-0250-500	SECRETARY HEALTH INSURANCE	9,600.00	10,000.00	10-150-24-2410-0250-500-0000	
10-150-24-2410-0531	ADMIN - TELEPHONE	2,500.00	2,500.00	10-150-24-2410-0531-000-0000	
10-150-24-2410-0533	ADMIN - POSTAGE/MACHINE RENTAL	1,000.00	0.00	10-150-24-2410-0533-000-0000	
10-150-24-2410-0534	ADMIN - T1 DATA LINE	3,300.00	3,300.00	10-150-24-2410-0534-000-0000	
10-150-24-2410-0580	PRINCIPAL PD & TRAVEL	1,500.00	1,500.00	10-150-24-2410-0580-000-0000	
10-150-24-2410-0610	ADMIN - OFFICE SUPPLIES	1,200.00	1,200.00	10-150-24-2410-0610-000-0000	
10-150-27-2720-0190-600	FP DRIVER FIELD TRIPS	2,000.00	800.00	10-150-27-2720-0190-600-0000	
10-150-27-2720-0230-600	DRIVERS RETIREMENT	0.00	155.00	10-150-27-2720-0230-600-0000	
<b>2000</b>	<b>Support</b>	<b>291,169.00</b>	<b>322,670.00</b>	Program	
<b>150</b>	<b>Fishers Peak Elementary</b>	<b>1,589,715.23</b>	<b>1,661,808.00</b>	** Location	

TRINIDAD MIDDLE SCHOOL

General Middle School

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	0020	General Middle School			
Account	Description		Current Budget	Next Year Budget	State Account Number
10-210-11-0020-0120-200		SUBSTITUTE TEACHERS PAY	30,000.00	15,000.00	10-210-11-0020-0120-200-0000
10-210-11-0020-0150-200		EXTRA DUTY PAY	2,807.00	2,000.00	10-210-11-0020-0150-200-0000
10-210-11-0020-0210-200		SUB/EX DISABILITY INS.	0.00	31.00	10-210-11-0020-0210-200-0000
10-210-11-0020-0221-200		SUBS/EXTRA MEDICARE	435.00	247.00	10-210-11-0020-0221-200-0000
10-210-11-0020-0230-200		SUBS/EXTRA RETIREMENT	6,233.00	3,298.00	10-210-11-0020-0230-200-0000
10-210-11-0020-0340		PROF. DEVELOP	0.00	3,000.00	10-210-11-0020-0340-000-0000
10-210-11-0020-0580		INSTRUCTIONAL PD &TRAVEL	3,000.00	2,000.00	10-210-11-0020-0580-000-0000
10-210-11-0020-0610		GENERAL INSTR SUPPLIES	7,000.00	7,000.00	10-210-11-0020-0610-000-0000
10-210-11-0020-0611		COPY PAPER & SUPPLIES	5,000.00	4,500.00	10-210-11-0020-0611-000-0000
10-210-11-0020-0650		SOFTWARE & OTHER MEDIA	50.00	350.00	10-210-11-0020-0650-000-0000
	<b>0020</b>	<b>General Middle School</b>	<b>54,525.00</b>	<b>37,426.00</b>	<b>Program</b>
<b>General High</b>					
10-210-11-0200-0110-200		ART TEACHER SALARIES	19,255.00	39,210.00	10-210-11-0200-0110-200-0000
10-210-11-0200-0210-200		ART DISABILITY INSURANCE	35.00	71.00	10-210-11-0200-0210-200-0000
10-210-11-0200-0221-200		ART MEDICARE	279.00	279.00	10-210-11-0200-0221-200-0000
10-210-11-0200-0230-200		ART RETIREMENT	3,658.00	7,607.00	10-210-11-0200-0230-200-0000
10-210-11-0200-0250-200		ART HEALTH INSURANCE	2,400.00	5,000.00	10-210-11-0200-0250-200-0000
10-210-11-0200-0610		ART SUPPLIES	500.00	500.00	10-210-11-0200-0610-000-0000
10-210-11-0200-0640		ART WORKBOOKS & PERIODICALS	125.00	125.00	10-210-11-0200-0640-000-0000
10-210-11-0500-0110-200		ENGLISH TEACHER SALARIES	52,205.00	53,755.00	10-210-11-0500-0110-200-0000
10-210-11-0500-0210-200		ENGLISH DISABILITY INSURANCE	94.00	97.00	10-210-11-0500-0210-200-0000
10-210-11-0500-0221-200		ENGLISH TEACHER MEDICARE	756.00	780.00	10-210-11-0500-0221-200-0000
10-210-11-0500-0230-200		ENGLISH RETIREMENT	9,919.00	10,523.00	10-210-11-0500-0230-200-0000
10-210-11-0500-0250-200		ENGLISH HEALTH INSURANCE	7,200.00	7,500.00	10-210-11-0500-0250-200-0000
10-210-11-0500-0290-200		ENGLISH TEACHER OTHER BENEFITS	0.00	0.00	10-210-11-0500-0290-200-0000
10-210-11-0500-0610		ENGLISH SUPPLIES	800.00	800.00	10-210-11-0500-0610-000-0000
10-210-11-0500-0640		ENGLISH WORKBOOK & PERIODICALS	500.00	300.00	10-210-11-0500-0640-000-0000
10-210-11-0511-0110-200		READING TEACHER SALARIES	52,205.00	53,755.00	10-210-11-0511-0110-200-0000
10-210-11-0511-0210-200		READING TEACHER DISABILITY	94.00	97.00	10-210-11-0511-0210-200-0000
10-210-11-0511-0221-200		READING TEACHER MEDICARE	756.00	780.00	10-210-11-0511-0221-200-0000
10-210-11-0511-0230-200		READING TEACHER RETIREMENT	9,919.00	10,526.00	10-210-11-0511-0230-200-0000
10-210-11-0511-0250-200		READING HEALTH INSURANCE	7,200.00	7,500.00	10-210-11-0511-0250-200-0000
10-210-11-0511-0610		READING SUPPLIES	500.00	500.00	10-210-11-0511-0610-000-0000
10-210-11-0511-0640		READING WORKBOOKS & PERIODICAL	500.00	500.00	10-210-11-0511-0640-000-0000
10-210-11-0830-0110-200		PHY ED TEACHER SALARIES	91,320.00	92,870.00	10-210-11-0830-0110-200-0000
10-210-11-0830-0210-200		PHY ED DISABILITY INSURANCE	164.00	167.00	10-210-11-0830-0210-200-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	0030	General High			
Account	Description		Current Budget	Next Year Budget	State Account Number
10-210-11-0830-0221-200		PHY ED TEACHER MEDICARE	1,324.00	1,347.00	10-210-11-0830-0221-200-0000
10-210-11-0830-0230-200		PHY ED RETIREMENT	17,351.00	18,016.00	10-210-11-0830-0230-200-0000
10-210-11-0830-0250-200		PHY ED HEALTH INSUR.	9,600.00	10,000.00	10-210-11-0830-0250-200-0000
10-210-11-0830-0610		PHY ED SUPPLIES	100.00	100.00	10-210-11-0830-0610-000-0000
10-210-11-0830-0730		PHY ED EQUIPMENT	700.00	700.00	10-210-11-0830-0730-000-0000
	<b>0030</b>	<b>General High</b>	<b>289,459.00</b>	<b>323,405.00</b>	<b>Program</b>
<b>Instructional</b>					
10-210-11-1100-0110-200		MATH TEACHER SALARIES	92,435.00	76,220.00	10-210-11-1100-0110-200-0000
10-210-11-1100-0210-200		MATH TEACHER DISABILITY	166.00	137.00	10-210-11-1100-0210-200-0000
10-210-11-1100-0221-200		MATH TEACHER MEDICARE	13,240.00	1,106.00	10-210-11-1100-0221-200-0000
10-210-11-1100-0230-200		MATH RETIREMENT	17,563.00	14,786.00	10-210-11-1100-0230-200-0000
10-210-11-1100-0250-200		MATH HEALTH INSURANCE	12,000.00	10,000.00	10-210-11-1100-0250-200-0000
10-210-11-1100-0610		MATH SUPPLIES	770.00	770.00	10-210-11-1100-0610-000-0000
10-210-11-1250-0110-200		BAND TEACHER SALARIES	17,160.00	17,160.00	10-210-11-1250-0110-200-0000
10-210-11-1250-0210-200		BAND TEACHER DISABILITY	31.00	31.00	10-210-11-1250-0210-200-0000
10-210-11-1250-0221-200		BAND TEACHER MEDICARE	249.00	249.00	10-210-11-1250-0221-200-0000
10-210-11-1250-0230-200		BAND TEACHER RETIREMENT	3,260.00	3,329.00	10-210-11-1250-0230-200-0000
10-210-11-1250-0250-200		BAND TEACHER HEALTH INSURANCE	2,400.00	2,500.00	10-210-11-1250-0250-200-0000
10-210-11-1250-0430		BAND INSTRUMENT REPAIRS	500.00	500.00	10-210-11-1250-0430-000-0000
10-210-11-1250-0610		BAND SUPPLIES	140.00	140.00	10-210-11-1250-0610-000-0000
10-210-11-1250-0640		BAND WORKBOOKS & PERIODICALS	210.00	1,000.00	10-210-11-1250-0640-000-0000
10-210-11-1250-0730		BAND EQUIPMENT	225.00	225.00	10-210-11-1250-0730-000-0000
10-210-11-1300-0110-200		SCIENCE TEACHER SALARIES	92,435.00	115,730.00	10-210-11-1300-0110-200-0000
10-210-11-1300-0210-200		SCIENCE TEACHER DISABILITY	166.00	219.00	10-210-11-1300-0210-200-0000
10-210-11-1300-0221-200		SCIENCE TEACHER MC	1,340.00	1,768.00	10-210-11-1300-0221-200-0000
10-210-11-1300-0230-200		SCIENCE TEACHER RETIREMENT	17,563.00	23,616.00	10-210-11-1300-0230-200-0000
10-210-11-1300-0250-200		SCIENCE TEACHER HEALTH	12,000.00	12,500.00	10-210-11-1300-0250-200-0000
10-210-11-1300-0610		SCIENCE SUPPLIES	1,000.00	2,000.00	10-210-11-1300-0610-000-0000
10-210-11-1300-0640		SCIENCE WORKBOOK & PERIODICALS	175.00	175.00	10-210-11-1300-0640-000-0000
10-210-11-1500-0110-200		SOCIAL STUDY TCHR SALARY	96,890.00	98,590.00	10-210-11-1500-0110-200-0000
10-210-11-1500-0210-200		SOCIAL STUDY DISABILITY	174.00	167.00	10-210-11-1500-0210-200-0000
10-210-11-1500-0221-200		SOCIAL STUDY MEDICARE	1,405.00	1,347.00	10-210-11-1500-0221-200-0000
10-210-11-1500-0230-200		SOCIAL STUDY RETIREMENT	18,409.00	18,703.00	10-210-11-1500-0230-200-0000
10-210-11-1500-0250-200		SOCIAL STUDY HEALTH INSURANCE	9,600.00	10,000.00	10-210-11-1500-0250-200-0000
10-210-11-1500-0610		SOCIAL STUDY SUPPLIES	250.00	250.00	10-210-11-1500-0610-000-0000
10-210-11-1600-0110-200		COMPUTER TCHR SALARY	50,880.00	51,730.00	10-210-11-1600-0110-200-0000



# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	1000	Instructional			
Account	Description		Current Budget	Next Year Budget	State Account Number
10-210-11-1600-0210-200	COMPUTER TEACHER DISABILITY		92.00	93.00	10-210-11-1600-0210-200-0000
10-210-11-1600-0221-200	COMPUTER TEACHER MEDICARE		738.00	750.00	10-210-11-1600-0221-200-0000
10-210-11-1600-0230-200	COMPUTER TEACHER RETIREMENT		9,667.00	10,036.00	10-210-11-1600-0230-200-0000
10-210-11-1600-0250-200	COMPUTER TCHR HEALTH INSURANCE		4,800.00	5,000.00	10-210-11-1600-0250-200-0000
10-210-12-1790-0110-200-3130	SPECIAL ED TEACHER SALARY		100,690.00	87,840.00	10-210-12-1790-0110-200-3130
10-210-12-1790-0110-400-3130	SPECIAL ED AIDE SALARY		36,358.00	38,336.00	10-210-12-1790-0110-400-3130
10-210-12-1790-0120-200-3130	SPECIAL ED SUBSTITUTE		4,500.00	4,500.00	10-210-12-1790-0120-200-3130
10-210-12-1790-0120-400-3130	SPECIAL ED AIDE SUB SALARY		2,500.00	2,500.00	10-210-12-1790-0120-400-3130
10-210-12-1790-0210-200-3130	SPEC ED TEACHER DISABILITY		181.00	158.00	10-210-12-1790-0210-200-3130
10-210-12-1790-0210-400-3130	SPEC ED AIDE DISABILITY		65.00	70.00	10-210-12-1790-0210-400-3130
10-210-12-1790-0221-200-3130	SPECIAL ED TEACHER MEDICARE		1,260.00	1,274.00	10-210-12-1790-0221-200-3130
10-210-12-1790-0221-400-3130	SPECIAL ED AIDE MEDICARE		36.00	556.00	10-210-12-1790-0221-400-3130
10-210-12-1790-0230-200-3130	SPEC ED TEACHER RETIREMENT		19,131.00	17,041.00	10-210-12-1790-0230-200-3130
10-210-12-1790-0230-400-3130	SPEC ED AIDE RETIREMENT		6,647.00	7,053.00	10-210-12-1790-0230-400-3130
10-210-12-1790-0250-200-3130	SPEC ED TCHR HEALTH INSURANCE		9,800.00	10,000.00	10-210-12-1790-0250-200-3130
10-210-12-1790-0250-400-3130	SPEC ED AIDE HEALTH INSURANCE		9,800.00	10,000.00	10-210-12-1790-0250-400-3130
10-210-12-1790-0610-000-3130	SPECIAL ED SUPPLIES		225.00	225.00	10-210-12-1790-0610-000-3130
	<b>1000 Instructional</b>		<b>669,126.00</b>	<b>660,380.00</b>	Program
<b>Support</b>					
10-210-21-2120-0110-200	GUIDANCE SALARIES		41,930.00	42,780.00	10-210-21-2120-0110-200-0000
10-210-21-2120-0210-200	GUIDANCE DISABILITY INSURANCE		75.00	77.00	10-210-21-2120-0210-200-0000
10-210-21-2120-0221-200	GUIDANCE MEDICARE		608.00	620.00	10-210-21-2120-0221-200-0000
10-210-21-2120-0230-200	GUIDANCE RETIREMENT		7,967.00	8,299.00	10-210-21-2120-0230-200-0000
10-210-21-2120-0250-200	GUIDANCE HEALTH INSURANCE		4,800.00	5,000.00	10-210-21-2120-0250-200-0000
10-210-21-2120-0610	GUIDANCE SUPPLIES		0.00	200.00	10-210-21-2120-0610-000-0000
10-210-21-2120-0640	GUIDANCE TEXTS & PERIODICALS		0.00	200.00	10-210-21-2120-0640-000-0000
10-210-21-2120-0650	GUIDANCE SOFTWARE & PERIOD.		0.00	200.00	10-210-21-2120-0650-000-0000
10-210-21-2120-0730	GUIDANCE EQUIPMENT		200.00	200.00	10-210-21-2120-0730-000-0000
10-210-21-2130-0610	MEDICAL SUPPLIES		300.00	300.00	10-210-21-2130-0610-000-0000
10-210-22-2213-0150-200	HEAD TEACHERS		3,325.00	3,325.00	10-210-22-2213-0150-200-0000
10-210-22-2213-0210-200	HEAD TEACHER DISABILITY		0.00	6.00	10-210-22-2213-0210-200-0000
10-210-22-2213-0221-200	HEAD TEACHER MEDICARE		50.00	48.00	10-210-22-2213-0221-200-0000
10-210-22-2213-0230-200	HEAD TEACHER RETIREMENT		613.00	645.00	10-210-22-2213-0230-200-0000
10-210-22-2213-0250-200-0000	HEAD TEACHERS (HI)		100.00	100.00	10-210-22-2213-0250-200-0000
10-210-22-2220-0110-400	LIBRARY AIDE SALARY		19,551.00	20,562.00	10-210-22-2220-0110-400-0000
10-210-22-2220-0210-400	LIBRARY AIDE DISABILITY		35.00	37.00	10-210-22-2220-0210-400-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	2000	Support			
Account	Description	Current Budget	Next Year Budget	State Account Number	
10-210-22-2220-0221-400	LIBRARY AIDE SUB MEDICARE	283.00	298.00	10-210-22-2220-0221-400-0000	
10-210-22-2220-0230-400	LIBRARY AIDE RETIREMENT	3,715.00	3,989.00	10-210-22-2220-0230-400-0000	
10-210-22-2220-0250-400	LIBRARY AIDE HEALTH INSURANCE	4,800.00	5,000.00	10-210-22-2220-0250-400-0000	
10-210-22-2220-0340	LIBRARY SERVICES	1,000.00	1,000.00	10-210-22-2220-0340-000-0000	
10-210-22-2220-0610	LIBRARY SUPPLIES	200.00	400.00	10-210-22-2220-0610-000-0000	
10-210-22-2220-0640	LIBRARY BOOKS/ PERIODICALS	400.00	200.00	10-210-22-2220-0640-000-0000	
10-210-22-2290-0110-400	ISS AIDE SALARY	19,551.00	20,562.00	10-210-22-2290-0110-400-0000	
10-210-22-2290-0210-400	ISS AIDE DISABILITY INSURANCE	35.00	37.00	10-210-22-2290-0210-400-0000	
10-210-22-2290-0221-400	ISS AIDE MC - EMPLOYEE	2,834.00	298.00	10-210-22-2290-0221-400-0000	
10-210-22-2290-0230-400	ISS AIDE RETIREMENT	3,715.00	3,989.00	10-210-22-2290-0230-400-0000	
10-210-22-2290-0250-400	ISS AIDE HEALTH INSURANCE	4,800.00	5,000.00	10-210-22-2290-0250-400-0000	
10-210-22-2290-0290-400	ISS AIDE OTHER BENEFITS	0.00	0.00	10-210-22-2290-0290-400-0000	
10-210-24-2410-0110-100	PRINCIPAL SALARIES	150,630.00	152,300.00	10-210-24-2410-0110-100-0000	
10-210-24-2410-0110-500	SECRETARY SALARIES	41,065.00	43,103.00	10-210-24-2410-0110-500-0000	
10-210-24-2410-0210-100	PRINCIPAL DISABILITY INSURANCE	271.00	275.00	10-210-24-2410-0210-100-0000	
10-210-24-2410-0210-500	SECRETARY DISABILITY INSURANCE	74.00	78.00	10-210-24-2410-0210-500-0000	
10-210-24-2410-0221-100	PRINCIPAL MEDICARE	2,184.00	2,209.00	10-210-24-2410-0221-100-0000	
10-210-24-2410-0221-500	SECRETARY MEDICARE	597.00	625.00	10-210-24-2410-0221-500-0000	
10-210-24-2410-0230-100	PRINCIPAL RETIREMENT	28,620.00	29,546.00	10-210-24-2410-0230-100-0000	
10-210-24-2410-0230-500	SECRETARY RETIREMENT	7,802.00	8,362.00	10-210-24-2410-0230-500-0000	
10-210-24-2410-0250-100	PRINCIPAL HEALTH INSURANCE	9,600.00	10,000.00	10-210-24-2410-0250-100-0000	
10-210-24-2410-0250-500	SECRETARY HEALTH INSURANCE	9,600.00	10,000.00	10-210-24-2410-0250-500-0000	
10-210-24-2410-0340	ADMIN. P/S - PROF. DEV.	2,500.00	2,500.00	10-210-24-2410-0340-000-0000	
10-210-24-2410-0530	ADMIN TELEPHONE EXPENSE	3,000.00	3,000.00	10-210-24-2410-0530-000-0000	
10-210-24-2410-0533	ADMIN POSTAGE EXPENSE	1,000.00	2,200.00	10-210-24-2410-0533-000-0000	
10-210-24-2410-0580	ADMIN. PD & TRAVEL	0.00	0.00	10-210-24-2410-0580-000-0000	
10-210-24-2410-0610	ADMIN OFFICE SUPPLIES	2,000.00	2,000.00	10-210-24-2410-0610-000-0000	
10-210-26-2690-0340	TECHNICAL SERVICES	1,050.00	750.00	10-210-26-2690-0340-000-0000	
<b>2000</b>	<b>Support</b>	<b>380,880.00</b>	<b>390,320.00</b>	Program	
<b>210</b>	<b>TRINIDAD MIDDLE SCHOOL</b>	<b>1,393,990.00</b>	<b>1,411,531.00</b>	** Location	

## Trinidad High School

### General High

10-310-11-0030-0120-200	SUBSTITUTE TEACHERS	8,000.00	20,000.00	10-310-11-0030-0120-200-0000
10-310-11-0030-0150-200	EXTRA DUTY PAY	10,000.00	10,000.00	10-310-11-0030-0150-200-0000
10-310-11-0030-0221-200	SUBS/EXTRA DUTY MEDICARE	261.00	435.00	10-310-11-0030-0221-200-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10				
Account Type	X	Expense	Source of Reven	
Location	310	Trinidad High School		
Program	0030	General High		
Account	Description	Current Budget	Next Year Budget	State Account Number
10-310-11-0030-0230-200	SUBS/EXTRA DUTY RETIREMENT	3,420.00	5,820.00	10-310-11-0030-0230-200-0000
10-310-11-0030-0339-000-1203	GEN FIRST AID SERVICES	0.00	640.00	10-310-11-0030-0339-000-1203
10-310-11-0030-0569	SEC TUITION	90,000.00	90,000.00	10-310-11-0030-0569-000-0000
10-461-11-0030-0610	ONLINE SUPPLIES	7,000.00	2,000.00	10-310-11-0030-0610-000
10-310-11-0030-0610	GENERAL INSTRUC SUPPLIES	3,999.00	2,500.00	10-310-11-0030-0610-000-0000
10-310-11-0030-0610-000-1203	GEN SUPPLIES FIRST AID-CPR	0.00	1,000.00	10-310-11-0030-0610-000-1203
10-310-11-0030-0611	GEN EDU COPY PAPER & SUPPLIES	5,000.00	4,000.00	10-310-11-0030-0611-000-0000
10-461-11-0030-0810	ONLINE LICENSE FEE	16,000.00	14,000.00	10-310-11-0030-0810-000
10-310-11-0060-0569	INTG EDU GED TUITIONS	25,000.00	4,000.00	10-310-11-0060-0569-000-0000
10-310-11-0060-0610	INTG EDU SUPPLIES	500.00	200.00	10-310-11-0060-0610-000-0000
10-310-11-0200-0110-200	ART TEACHER SALARIES	19,255.00	14,804.00	10-310-11-0200-0110-200-0000
10-310-11-0200-0210-200	ART TEACHER DISABILITY	35.00	27.00	10-310-11-0200-0210-200-0000
10-310-11-0200-0221-200	ART TEACHER MEDICARE	279.00	215.00	10-310-11-0200-0221-200-0000
10-310-11-0200-0230-200	ART TEACHER RETIREMENT	3,658.00	2,872.00	10-310-11-0200-0230-200-0000
10-310-11-0200-0250-200	ART TEACHER HEALTH INSURANCE	2,400.00	2,000.00	10-310-11-0200-0250-200-0000
10-310-11-0200-0610	ART SUPPLIES	400.00	2,000.00	10-310-11-0200-0610-000-0000
10-310-11-0500-0110-200	ENGLISH TEACHER SALARIES	139,680.00	102,310.00	10-310-11-0500-0110-200-0000
10-310-11-0500-0210-200	ENGLISH TEACHER DISABILITY	251.00	184.00	10-310-11-0500-0210-200-0000
10-310-11-0500-0221-200	ENGLISH TEACHER MEDICARE	2,025.00	1,484.00	10-310-11-0500-0221-200-0000
10-310-11-0500-0230-200	ENGLISH TEACHER RETIREMENT	26,539.00	19,849.00	10-310-11-0500-0230-200-0000
10-310-11-0500-0250-200	ENGLISH TCHR HEALTH INSURANCE	14,400.00	10,000.00	10-310-11-0500-0250-200-0000
10-310-11-0500-0610	ENGLISH SUPPLIES	500.00	500.00	10-310-11-0500-0610-000-0000
10-310-11-0500-0640	ENGLISH BOOKS & PERIODICALS	600.00	600.00	10-310-11-0500-0640-000-0000
10-310-11-0600-0110-200	FOREIGN L. TEACHER SALARY	45,780.00	46,630.00	10-310-11-0600-0110-200-0000
10-310-11-0600-0210-200	FOREIGN L. TEACHER DISABILITY	82.00	84.00	10-310-11-0600-0210-200-0000
10-310-11-0600-0221-200	FOREIGN LANGUAGE TEACHER MC	664.00	676.00	10-310-11-0600-0221-200-0000
10-310-11-0600-0230-200	FOREIGN L.TEACHER PERA	8,698.00	9,046.00	10-310-11-0600-0230-200-0000
10-310-11-0600-0250-200	FOREIGN L. TCHR HEALTH INS.	4,800.00	5,000.00	10-310-11-0600-0250-200-0000
10-310-11-0600-0610	FOREIGN L. SUPPLIES	601.00	600.00	10-310-11-0600-0610-000-0000
10-310-11-0830-0110-200	PHY ED TEACHER SALARIES	62,030.00	62,880.00	10-310-11-0830-0110-200-0000
10-310-11-0830-0110-400	PHY ED AIDE SALARIES	19,839.00	20,845.00	10-310-11-0830-0110-400
10-310-11-0830-0210-200	PHY ED TEACHER DISABILITY	112.00	113.00	10-310-11-0830-0210-200-0000
10-310-11-0830-0210-400	PHY ED AIDE DISABILITY	36.00	38.00	10-310-11-0830-0210-400
10-310-11-0830-0221-200	PHY ED TEACHER MEDICARE	899.00	912.00	10-310-11-0830-0221-200-0000
10-310-11-0830-0221-400	PHY ED AIDE MC	288.00	302.00	10-310-11-0830-0221-400
10-310-11-0830-0230-200	PHY ED TEACHER RETIREMENT	11,786.00	12,199.00	10-310-11-0830-0230-200-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	310	Trinidad High School			
Program	0030	General High			
Account	Description	Current Budget	Next Year Budget	State Account Number	
10-310-11-0830-0230-400-1	PHY ED AIDE SALARIES (PC)	500.00	0.00	10-310-11-0830-0230-400	
10-310-11-0830-0230-400	PHY ED AIDE PERA	3,769.00	4,146.00	10-310-11-0830-0230-400-0000	
10-310-11-0830-0250-200	PHY ED TEACHER HEALTH	4,800.00	5,000.00	10-310-11-0830-0250-200-0000	
10-310-11-0830-0250-400-1	PHY ED AIDE SALARIES (HI)	500.00	0.00	10-310-11-0830-0250-400	
10-310-11-0830-0250-400	PHY ED AIDE HEALTH BENEFITS	4,800.00	5,000.00	10-310-11-0830-0250-400-0000	
10-310-11-0830-0610	PHY ED SUPPLIES	2,400.00	2,000.00	10-310-11-0830-0610-000-0000	
	<b>0030 General High</b>	<b>551,586.00</b>	<b>486,911.00</b>	<b>Program</b>	
<b>Instructional</b>					
10-310-11-1100-0110-200	MATH TEACHER SALARIES	74,030.00	103,365.00	10-310-11-1100-0110-200-0000	
10-310-11-1100-0210-200	MATH TEACHER DISABILITY	133.00	186.00	10-310-11-1100-0210-200-0000	
10-310-11-1100-0221-200	MATH TEACHER MEDICARE	1,073.00	1,498.00	10-310-11-1100-0221-200-0000	
10-310-11-1100-0230-200	MATH TEACHER RETIREMENT	14,066.00	20,053.00	10-310-11-1100-0230-200-0000	
10-310-11-1100-0250-200	MATH TEACHER HEALTH INSURANCE	9,600.00	15,000.00	10-310-11-1100-0250-200-0000	
10-310-11-1100-0610	MATH SUPPLIES	500.00	500.00	10-310-11-1100-0610-000-0000	
10-310-11-1250-0110-200	BAND TEACHER SALARIES	17,160.00	17,160.00	10-310-11-1250-0110-200-0000	
10-310-11-1250-0210-200	BAND TEACHER DISABILITY	31.00	31.00	10-310-11-1250-0210-200-0000	
10-310-11-1250-0221-200	BAND TEACHER MEDICARE	249.00	249.00	10-310-11-1250-0221-200-0000	
10-310-11-1250-0230-200	BAND TEACHER RETIREMENT	3,260.00	3,329.00	10-310-11-1250-0230-200-0000	
10-310-11-1250-0250-200	BAND TEACHER HEALTH INSURANCE	2,400.00	2,500.00	10-310-11-1250-0250-200-0000	
10-310-11-1250-0430	BAND INSTRUMENT REPAIRS	400.00	400.00	10-310-11-1250-0430-000-0000	
10-310-11-1250-0580	BAND TEACHER TRAVEL	500.00	500.00	10-310-11-1250-0580-000-0000	
10-310-11-1250-0610	BAND SUPPLIES	950.00	950.00	10-310-11-1250-0610-000-0000	
10-310-11-1250-0730	BAND EQUIPMENT	950.00	950.00	10-310-11-1250-0730-000-0000	
10-310-11-1300-0110-200	SCIENCE TEACHER SALARIES	81,620.00	81,770.00	10-310-11-1300-0110-200-0000	
10-310-11-1300-0210-200	SCIENCE TEACHER DISABILITY	146.00	147.00	10-310-11-1300-0210-200-0000	
10-310-11-1300-0221-200	SCIENCE TEACHER MEDICARE	1,183.00	1,185.00	10-310-11-1300-0221-200-0000	
10-310-11-1300-0230-200	SCIENCE TEACHER RETIREMENT	15,508.00	15,864.00	10-310-11-1300-0230-200-0000	
10-310-11-1300-0250-200	SCIENCE TCHR HEALTH INSURANCE	9,600.00	10,000.00	10-310-11-1300-0250-200-0000	
10-310-11-1300-0610	SCIENCE SUPPLIES	2,000.00	2,000.00	10-310-11-1300-0610-000-0000	
10-310-11-1300-0640	SCIENCE BOOKS & PERIODICALS	300.00	300.00	10-310-11-1300-0640-000-0000	
10-310-11-1300-0650	SCIENCE SOFTWARE & OTHER MEDIA	1,000.00	1,000.00	10-310-11-1300-0650-000-0000	
10-310-11-1300-0730	SCIENCE EQUIPMENT	3,000.00	3,000.00	10-310-11-1300-0730-000-0000	
10-310-11-1500-0110-200	SOCIAL STUDY TCHR SALARY	67,650.00	65,820.00	10-310-11-1500-0110-200-0000	
10-310-11-1500-0210-200	SOCIAL STUDY TCHR DISABILITY	121.00	118.00	10-310-11-1500-0210-200-0000	
10-310-11-1500-0221-200	SOCIAL STUDY TCHR MEDICARE	981.00	954.00	10-310-11-1500-0221-200-0000	
10-310-11-1500-0230-200	SOCIAL STUDY TCHR RETIREMENT	12,854.00	12,770.00	10-310-11-1500-0230-200-0000	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	310	Trinidad High School			
Program	1000	Instructional			
Account	Description		Current Budget	Next Year Budget	State Account Number
10-310-11-1500-0250-200	SOCIAL STUDY TCHR HEALTH		9,600.00	10,000.00	10-310-11-1500-0250-200-0000
10-310-11-1500-0610	SOCIAL STUDY SUPPLIES		600.00	600.00	10-310-11-1500-0610-000-0000
10-310-12-1790-0110-200-3130	SPECIAL ED TEACHER SALARY		122,910.00	124,060.00	10-310-12-1790-0110-200-3130
10-310-12-1790-0110-400-3130	SPECIAL ED AIDE SALARY		53,508.00	42,501.00	10-310-12-1790-0110-400-3130
10-310-12-1790-0120-200-3130	SPECIAL ED SUBSTITUTE		1,100.00	1,100.00	10-310-12-1790-0120-200-3130
10-310-12-1790-0120-400-3130	SPECIAL ED AIDE SUB SALARY		2,500.00	2,500.00	10-310-12-1790-0120-400-3130
10-310-12-1790-0210-200-3130	SPEC ED TCHR DISABILITY		221.00	224.00	10-310-12-1790-0210-200-3130
10-310-12-1790-0210-400-3130	SPEC ED AIDE DISABILITY		96.00	76.00	10-310-12-1790-0210-400-3130
10-310-12-1790-0221-200-3130	SPEC ED TEACHER MEDICARE		1,782.00	1,799.00	10-310-12-1790-0221-200-3130
10-310-12-1790-0221-400-3130	SPECIAL ED AIDE MEDICARE		776.00	616.00	10-310-12-1790-0221-400-3130
10-310-12-1790-0230-200-3130	SPEC ED TEACHER RETIREMENT		23,353.00	24,068.00	10-310-12-1790-0230-200-3130
10-310-12-1790-0230-400-3130	SPEC ED AIDE RETIREMENT		10,167.00	8,238.00	10-310-12-1790-0230-400-3130
10-310-12-1790-0250-200-3130	SPEC ED TCHR HEALTH INSURANCE		9,600.00	10,000.00	10-310-12-1790-0250-200-3130
10-310-12-1790-0250-400-3130	SPEC ED AIDE HEALTH INSURANCE		14,400.00	10,000.00	10-310-12-1790-0250-400-3130
10-310-12-1790-0580-000-3130	SPEC ED TCHR TRAVEL		100.00	100.00	10-310-12-1790-0580-000-3130
10-310-12-1790-0610-000-3130	SPECIAL ED SUPPLIES		300.00	300.00	10-310-12-1790-0610-000-3130
10-310-12-1790-0730-000-3130	SPECIAL ED EQUIPMENT		150.00	150.00	10-310-12-1790-0730-000-3130
	<b>1000 Instructional</b>		<b>572,428.00</b>	<b>597,931.00</b>	Program
<b>Support</b>					
10-310-21-2120-0110-200	GUIDANCE SALARIES		60,626.00	60,626.00	10-310-21-2120-0110-200-0000
10-310-21-2120-0210-200	GUIDANCE DISABILITY INSURANCE		109.00	109.00	10-310-21-2120-0210-200-0000
10-310-21-2120-0221-200	GUIDANCE MEDICARE		879.00	879.00	10-310-21-2120-0221-200-0000
10-310-21-2120-0230-200	GUIDANCE RETIREMENT		11,519.00	11,761.00	10-310-21-2120-0230-200-0000
10-310-21-2120-0250-200	GUIDANCE HEALTH INSURANCE		4,800.00	5,000.00	10-310-21-2120-0250-200-0000
10-310-21-2120-0290-200	GUIDANCE OTHER BENEFITS		0.00	4,213.00	10-310-21-2120-0290-200-0000
10-310-21-2120-0580	GUIDANCE TRAVEL		75.00	200.00	10-310-21-2120-0580-000-0000
10-310-21-2120-0610	GUIDANCE SUPPLIES		300.00	200.00	10-310-21-2120-0610-000-0000
10-310-21-2130-0610	MEDICAL SUPPLIES		300.00	300.00	10-310-21-2130-0610-000-0000
10-310-21-2210-0340	THS TESTING SERVICES		800.00	800.00	10-310-21-2210-0340-000-0000
10-310-21-2210-0610	THS TESTING SUPPLIES		200.00	200.00	10-310-21-2210-0610-000-0000
10-310-22-2220-0110-200	LIBRARIAN SALARY		34,310.00	0.00	10-310-22-2220-0110-200-0000
10-310-22-2220-0210-200	LIBRARIAN DS		66.00	0.00	10-310-22-2220-0210-200-0000
10-310-22-2220-0221-200	LIBRARIAN MC		498.00	0.00	10-310-22-2220-0221-200-0000
10-310-22-2220-0230-200	LIBRARIAN RETIREMENT		6,519.00	0.00	10-310-22-2220-0230-200-0000
10-310-22-2220-0250-200	LIBRARIAN HEALTH		4,800.00	0.00	10-310-22-2220-0250-200-0000
10-310-22-2220-0340	LIBRARY SERVICES		1,000.00	1,000.00	10-310-22-2220-0340-000-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	310	Trinidad High School			
Program	2000	Support			
Account	Description	Current Budget	Next Year Budget	State Account Number	
10-310-22-2220-0610	LIBRARY SUPPLIES	400.00	400.00	10-310-22-2220-0610-000-0000	
10-310-22-2220-0640	LIBRARY BOOKS/ PERIODICALS	300.00	300.00	10-310-22-2220-0640-000-0000	
10-310-22-2234-0110-200	ATHLETIC DIRECTOR SALARY	0.00	6,800.00	10-310-22-2234-0110-200-0000	
10-310-22-2234-0210-200	ATHLETIC DIRECTOR DISABILITY	0.00	12.00	10-310-22-2234-0210-200-0000	
10-310-22-2234-0221-200	ATHLETIC DIRECTOR MEDICARE	0.00	99.00	10-310-22-2234-0221-200-0000	
10-310-22-2234-0230-200	ATHLETIC DIRECTOR RETIREMENT	0.00	1,319.00	10-310-22-2234-0230-200-0000	
10-310-22-2234-0580	ATHLETIC DIR TRAVEL	725.00	800.00	10-310-22-2234-0580-000-0000	
10-310-24-2410-0110-100	PRINCIPAL SALARIES	154,550.00	155,220.00	10-310-24-2410-0110-100-0000	
10-310-24-2410-0110-500	SECRETARY SALARIES	42,229.00	44,621.00	10-310-24-2410-0110-500-0000	
10-310-24-2410-0120-500	TEMPORARY CLERICAL	1,600.00	600.00	10-310-24-2410-0120-500-0000	
10-310-24-2410-0210-100	PRINCIPAL DISABILITY INSURANCE	278.00	280.00	10-310-24-2410-0210-100-0000	
10-310-24-2410-0210-500	SECRETARY DISABILITY INSURANCE	76.00	81.00	10-310-24-2410-0210-500-0000	
10-310-24-2410-0221-100	PRINCIPAL MEDICARE	2,241.00	2,251.00	10-310-24-2410-0221-100-0000	
10-310-24-2410-0221-500	SECRETARY MEDICARE	612.00	647.00	10-310-24-2410-0221-500-0000	
10-310-24-2410-0230-100	PRINCIPAL RETIREMENT	29,365.00	30,113.00	10-310-24-2410-0230-100-0000	
10-310-24-2410-0230-500	SECRETARY RETIREMENT	8,024.00	8,657.00	10-310-24-2410-0230-500-0000	
10-310-24-2410-0250-100	PRINCIPAL HEALTH INSURANCE	9,600.00	10,000.00	10-310-24-2410-0250-100-0000	
10-310-24-2410-0250-500	SECRETARY HEALTH INSURANCE	9,600.00	10,000.00	10-310-24-2410-0250-500-0000	
10-310-24-2410-0290-500-0000	SECRETARY OTHER BENEFITS	0.00	0.00	10-310-24-2410-0290-500-0000	
10-310-24-2410-0530	ADMIN-TELEPHONE & COMMUNICATE	7,000.00	5,000.00	10-310-24-2410-0530-000-0000	
10-310-24-2410-0533	ADMIN POSTAGE	2,000.00	2,000.00	10-310-24-2410-0533-000-0000	
10-310-24-2410-0580	PRINCIPAL PD & TRAVEL	1,800.00	1,800.00	10-310-24-2410-0580-000-0000	
10-310-24-2410-0610	ADMIN OFFICE SUPPLIES	2,000.00	2,000.00	10-310-24-2410-0610-000-0000	
10-310-24-2410-0730	PRINCIPAL EQUIP. & IMPRV.	2,600.00	600.00	10-310-24-2410-0730-000-0000	
10-310-24-2490-0610	GRADUATION COSTS	2,000.00	2,000.00	10-310-24-2490-0610-000-0000	
10-310-27-2700-0580	OTHER TRAVEL-THS STUDENTS	0.00	6,000.00	10-310-27-2700-0580	
10-310-27-2720-0190-600	DRIVER FIELD TRIPS	1,600.00	600.00	10-310-27-2720-0190-600-0000	
10-310-27-2720-0210-600	DRIVERS DISABILITY	0.00	2.00	10-310-27-2720-0210-600-0000	
10-310-27-2720-0221-600	DRIVERS MEDICARE	4.00	9.00	10-310-27-2720-0221-600-0000	
10-310-27-2720-0230-600	DRIVERS RETIREMENT	304.00	116.00	10-310-27-2720-0230-600-0000	
	<b>2000 Support</b>	<b>405,709.00</b>	<b>377,615.00</b>	Program	
	<b>310 Trinidad High School</b>	<b>1,529,723.00</b>	<b>1,462,457.00</b>	** Location	

**Vocational Building**

General High					
10-330-13-0300-0110-200-3120	VOC BUSINESS TCHR SALARY	51,730.00	54,390.00	10-330-13-0300-0110-200-3120	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	330	Vocational Building			
Program	0030	General High			
Account	Description	Current Budget	Next Year Budget	State Account Number	
10-330-13-0300-0120-200-3120	VOC BUSINESS SUB TEACHERS	775.00	775.00	10-330-13-0300-0120-200-3120	
10-330-13-0300-0210-200-3120	VOC BUSINESS TCHR DISABILITY	93.00	98.00	10-330-13-0300-0210-200-3120	
10-330-13-0300-0221-200-3120	VOC BUSINESS TCHR MEDICARE	750.00	789.00	10-330-13-0300-0221-200-3120	
10-330-13-0300-0230-200-3120	VOC BUSINESS TCHR RETIREMENT	9,829.00	10,552.00	10-330-13-0300-0230-200-3120	
10-330-13-0300-0250-200-3120	VOC BUSINESS TCHR HEALTH	4,800.00	5,000.00	10-330-13-0300-0250-200-3120	
10-330-13-0300-0430-000-3120	VOC BUS/REPAIRS & MAINT	300.00	300.00	10-330-13-0300-0430-000-3120	
10-330-13-0300-0580-000-3120	VOC BUS/TRAVEL	300.00	300.00	10-330-13-0300-0580-000-3120	
10-330-13-0300-0610-000-3120	VOC BUS/SUPPLIES	500.00	500.00	10-330-13-0300-0610-000-3120	
10-330-13-0920-0110-200-3120	FAMILY CONSUMER TCHR SALARY	17,097.00	28,890.00	10-330-13-0920-0110-200-3120	
10-330-13-0920-0120-200-3120	FAMILY CONSUMER SUB TEACHER	600.00	600.00	10-330-13-0920-0120-200-3120	
10-330-13-0920-0210-200-3120	FAMILY CONSUM TCHR DISABILITY	31.00	52.00	10-330-13-0920-0210-200-3120	
10-330-13-0920-0221-200-3120	FAMILY COMSUM TCHR MEDICARE	248.00	419.00	10-330-13-0920-0221-200-3120	
10-330-13-0920-0230-200-3120	FAMILY CONSUM TCHR RETIREMENT	3,248.00	5,605.00	10-330-13-0920-0230-200-3120	
10-330-13-0920-0250-200-3120	FAMILY CONSUM TCHR HEALTH	1,440.00	2,500.00	10-330-13-0920-0250-200-3120	
10-330-13-0920-0580-000-3120	FAM CONSUMER/TRAVEL	0.00	200.00	10-330-13-0920-0580-000-3120	
10-330-13-0920-0610-000-3120	FAM CONSUMER/SUPPLIES	1,000.00	800.00	10-330-13-0920-0610-000-3120	
10-330-13-0930-0110-200-3120	EARLY CHILDHOOD TEACHER SALARY	39,851.00	28,890.00	10-330-13-0930-0110-200-3120	
10-330-13-0930-0110-400-3120	EARLY CHILDHOOD AIDE SALARY	6,000.00	6,000.00	10-330-13-0930-0110-400-3120	
10-330-13-0930-0120-200-3120	EARLY CHILDHOOD SUB TEACHER	130.00	130.00	10-330-13-0930-0120-200-3120	
10-330-13-0930-0210-200-3120	EARLY CHILD TCHR DISABILITY	72.00	52.00	10-330-13-0930-0210-200-3120	
10-330-13-0930-0210-400-3120	EARLY CHILD AIDE DISABILITY	0.00	11.00	10-330-13-0930-0210-400-3120	
10-330-13-0930-0221-200-3120	EARLY CHILD TEACHERMEDICARE	578.00	419.00	10-330-13-0930-0221-200-3120	
10-330-13-0930-0221-400-3120	EARLY CHILD AIDE MEDICARE	87.00	87.00	10-330-13-0930-0221-400-3120	
10-330-13-0930-0230-200-3120	EARLY CHILD TEACHER RETIREMENT	7,572.00	5,605.00	10-330-13-0930-0230-200-3120	
10-330-13-0930-0230-400-3120	EARLY CHILD AIDE RETIREMENT	1,140.00	1,164.00	10-330-13-0930-0230-400-3120	
10-330-13-0930-0250-200-3120	EARLY CHILD TEACHER HEALTH	3,360.00	2,500.00	10-330-13-0930-0250-200-3120	
10-330-13-0930-0430-000-3120	EARLY CHILD/REPAIRS & MAINT	150.00	150.00	10-330-13-0930-0430-000-3120	
10-330-13-0930-0580-000-3120	EARLY CHILD/TRAVEL	0.00	200.00	10-330-13-0930-0580-000-3120	
10-330-13-0930-0610-000-3120	EARLY CHILD/ SUPPLIES-REG.	500.00	500.00	10-330-13-0930-0610-000-3120	
10-330-13-0930-0810-000-3120	EARLY CHILD DUES & FEES	200.00	500.00	10-330-13-0930-0810-000-3120	
	<b>0030 General High</b>	<b>152,381.00</b>	<b>157,978.00</b>	<b>Program</b>	
<b>Instructional</b>					
10-330-13-1060-0430-000-3120	MACHINE SHOP REPAIRS/MAINT.	0.00	1,000.00	10-330-13-1060-0430-000-3120	
10-330-13-1060-0610-000-3120	MACHINE SHOP SUPPLIES	500.00	500.00	10-330-13-1060-0610-000-3120	
10-330-13-1060-0730-000-3120	MACHINE SHOP EQUIPMENT	0.00	2,500.00	10-330-13-1060-0730-000-3120	
10-330-13-1065-0110-200-3120	WOODSHOP SALARY	36,410.00	22,206.00	10-330-13-1065-0110-200-3120	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	330	Vocational Building			
Program	1000	Instructional			
Account	Description		Current Budget	Next Year Budget	State Account Number
10-330-13-1065-0120-200-3120	WOODSHOP SUB TEACHER		200.00	200.00	10-330-13-1065-0120-200-3120
10-330-13-1065-0210-200-3120	WOODSHOP DISABILITY		66.00	40.00	10-330-13-1065-0210-200-3120
10-330-13-1065-0221-200-3120	WOODSHOP MC		527.00	322.00	10-330-13-1065-0221-200-3120
10-330-13-1065-0230-200-3120	WOODSHOP RETIREMENT		6,918.00	4,308.00	10-330-13-1065-0230-200-3120
10-330-13-1065-0250-200-3120	WOODSHOP HEALTH		4,800.00	3,000.00	10-330-13-1065-0250-200-3120
10-330-13-1065-0610-000-3120	WOODSHOP SUPPLIES		5,000.00	4,000.00	10-330-13-1065-0610-000-3120
10-330-13-1070-0110-200-3120	AUTO MECH TEACHER SALARY		42,160.00	42,860.00	10-330-13-1070-0110-200-3120
10-330-13-1070-0120-200-3120	AUTO MECH SUB TEACHER		200.00	200.00	10-330-13-1070-0120-200-3120
10-330-13-1070-0210-200-3120	AUTO MECH TEACHER DISABILITY		76.00	77.00	10-330-13-1070-0210-200-3120
10-330-13-1070-0221-200-3120	AUTO MECH TEACHER MEDICARE		611.00	621.00	10-330-13-1070-0221-200-3120
10-330-13-1070-0230-200-3120	AUTO MECH TEACHER RETIREMENT		8,010.00	8,315.00	10-330-13-1070-0230-200-3120
10-330-13-1070-0250-200-3120	AUTO MECH TEACHER HEALTH		4,800.00	5,000.00	10-330-13-1070-0250-200-3120
10-330-13-1070-0430-000-3120	AUTO MECH REPAIRS & MAINT		1,200.00	1,200.00	10-330-13-1070-0430-000-3120
10-330-13-1070-0610-000-3120	AUTO MECHANICS SUPPLIES		2,000.00	2,000.00	10-330-13-1070-0610-000-3120
10-330-13-1090-0110-200-3120	MULTI OCCUP TEACHER SALARY		10,293.00	0.00	10-330-13-1090-0110-200-3120
10-330-13-1090-0210-200-3120	MULTI OCCUP TEACHER DISABILITY		19.00	0.00	10-330-13-1090-0210-200-3120
10-330-13-1090-0221-200-3120	MULTI OCCUP TEACHER MEDICARE		149.00	0.00	10-330-13-1090-0221-200-3120
10-330-13-1090-0230-200-3120	MULTI OCCUP TEACHER RETIREMENT		1,956.00	0.00	10-330-13-1090-0230-200-3120
10-330-13-1090-0250-200-3120	MULTI OCCUP HEALTH		1,440.00	0.00	10-330-13-1090-0250-200-3120
10-330-13-1090-0610-000-3120	MULTI OCCUP SUPPLIES		150.00	200.00	10-330-13-1090-0610-000-3120
10-330-13-1710-0110-200-3120	WES TEACHER SALARY		12,918.00	12,918.00	10-330-13-1710-0110-200-3120
10-330-13-1710-0120-200-3120	WES SUBSTITUTE TEACHER		750.00	750.00	10-330-13-1710-0120-200-3120
10-330-13-1710-0210-200-3120	WES TEACHER DISABILITY		23.00	23.00	10-330-13-1710-0210-200-3120
10-330-13-1710-0230-200-3120	WES TEACHER RETIREMENT		2,454.00	2,454.00	10-330-13-1710-0230-200-3120
10-330-13-1710-0250-200-3120	WES TEACHER HEALTH		960.00	960.00	10-330-13-1710-0250-200-3120
10-330-13-1710-0580-000-3120	WES TRAVEL		100.00	100.00	10-330-13-1710-0580-000-3120
10-330-13-1710-0610-000-3120	WES SUPPLIES		100.00	100.00	10-330-13-1710-0610-000-3120
	<b>1000 Instructional</b>		<b>144,790.00</b>	<b>115,854.00</b>	<b>Program</b>
<b>Support</b>					
10-330-22-2232-0110-100-3120	VOC ED DIRECTOR SALARY		5,000.00	5,000.00	10-330-22-2232-0110-100-3120
10-330-22-2232-0150-500-3120	VOC EXTRA DUTY PAY		1,600.00	1,600.00	10-330-22-2232-0150-500-3120
10-330-22-2232-0210-100-3120	VOC ED DIRECTOR DISABILITY		0.00	9.00	10-330-22-2232-0210-100-3120
10-330-22-2232-0220-100-3120	VOC ED DIRECTOR MEDICARE		0.00	73.00	10-330-22-2232-0221-100-3120
10-330-22-2232-0220-500-3120	VOC EXTRA MEDICARE		24.00	0.00	10-330-22-2232-0221-500-3120
10-330-22-2232-0230-100-3120	VOC ED DIRECTOR RETIREMENT		950.00	970.00	10-330-22-2232-0230-100-3120
10-330-22-2232-0230-500-3120	VOC EXTRA RETIREMENT		303.00	0.00	10-330-22-2232-0230-500-3120



# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	330	Vocational Building			
Program	2000	Support			
Account	Description		Current Budget	Next Year Budget	State Account Number
10-330-22-2232-0580-000-3120	VOC ED DIRECTOR TRAVEL		100.00	100.00	10-330-22-2232-0580-000-3120
10-330-22-2232-0610-000-3120	VOC ED DIRECTOR SUPPLIES		200.00	200.00	10-330-22-2232-0610-000-3120
10-330-27-2720-0150-600-3120	BUS DRIVER-CHILD CARE		0.00	2,000.00	10-330-27-2720-0150-600-3120
10-330-27-2720-0210-600-3120	BUS DR CHILD CARE DISB.		0.00	4.00	10-330-27-2720-0210-600-3120
10-330-27-2720-0221-600-3120	BUS CHILD CARE MEDICARE		0.00	29.00	10-330-27-2720-0221-600-3120
10-330-27-2720-0230-600-3120	BUS CHILD CARE RETIRE		0.00	388.00	10-330-27-2720-0230-600-3120
	<b>2000 Support</b>		<b>8,177.00</b>	<b>10,373.00</b>	Program
	<b>330 Vocational Building</b>		<b>305,348.00</b>	<b>284,205.00</b>	** Location
<b>Centralized Services</b>					
<b>General High</b>					
10-600-19-0090-0611	TESTING SUPPLIES		0.00	200.00	10-600-19-0090-0611-000-0000
10-600-19-0090-0640	DISTRICT TEXTBOOKS		40,000.00	50,000.00	10-600-19-0090-0640-000-0000
10-600-19-0090-0870	DISTRICT WIDE SCHOLARSHIPS		6,000.00	6,000.00	10-600-19-0090-0870-000-0000
10-600-20-0060-0110-200-3140	ELL SALARIES		0.00	3,000.00	10-600-20-0060-0110-200-3140
10-600-20-0060-0210-200-3140	ELL DISABILITY		0.00	5.00	10-600-20-0060-0210-200-3140
10-600-20-0060-0221-200-3140	ELL MEDICARE		0.00	44.00	10-600-20-0060-0221-200-3140
10-600-20-0060-0230-200-3140	ELL RETIREMENT		0.00	582.00	10-600-20-0060-0230-200-3140
	<b>0030 General High</b>		<b>46,000.00</b>	<b>59,831.00</b>	Program
<b>Support</b>					
10-600-21-2120-0110-100	LEARNING SERVICES SALARY		140,176.00	71,132.00	10-600-21-2120-0110-100-0000
10-600-21-2120-0210-100	LEARNING SERVICES DISABILITY		252.00	180.00	10-600-21-2120-0210-100-0000
10-600-21-2120-0220-100	LEARNING SERVICES MEDICARE		2,032.00	1,031.00	10-600-21-2120-0221-100-0000
10-600-21-2120-0230-100	LEARNING SERVICES RETIREMENT		26,632.00	13,800.00	10-600-21-2120-0230-100-0000
10-600-21-2120-0250-100	LEARNING SERVICES HEALTH		9,600.00	5,000.00	10-600-21-2120-0250-100-0000
10-600-21-2120-0340	LEARN SERVICES PRO. DEV.		1,000.00	1,000.00	10-600-21-2120-0340-000-0000
10-600-21-2120-0580	LEARN SER. TRAVEL/MEET		1,900.00	1,900.00	10-600-21-2120-0580-000-0000
10-600-21-2120-0610	LEARNING SERVICES SUPPLIES		600.00	600.00	10-600-21-2120-0610-000-0000
10-600-23-2310-0110-500	SECRETARY TO THE BOARD		40,732.00	47,476.00	10-600-23-2310-0110-500-0000
10-600-23-2310-0210-500	SECRETARY TO SCHOOL BOARD		73.00	85.00	10-600-23-2310-0210-500-0000
10-600-23-2310-0221-500	SECRETARY TO BOARD MC		591.00	688.00	10-600-23-2310-0221-500-0000
10-600-23-2310-0230-500	SECRETARY TO BOARD PERA		7,739.00	9,210.00	10-600-23-2310-0230-500-0000
10-600-23-2310-0250-500	SECRETARY TO BOARD HEALTH		4,800.00	5,000.00	10-600-23-2310-0250-500-0000
10-600-23-2310-0312	ELECTION FEES		2,000.00	6,000.00	10-600-23-2310-0312-000-0000
10-600-23-2310-0331	LEGAL SERVICES		21,849.50	20,000.00	10-600-23-2310-0331-000-0000
10-600-23-2310-0333	BOARD CONSULTANTS		0.00	3,000.00	10-600-23-2310-0333-000-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	600	Centralized Services			
Program	2000	Support			
Account	Description	Current Budget	Next Year Budget	State Account Number	
10-600-23-2310-0530	CENTRAL TELEPHONE & POSTAGE	3,000.00	3,000.00	10-600-23-2310-0530-000-0000	
10-600-23-2310-0540	NOTICES & ADVERTISEMENTS	6,233.77	6,000.00	10-600-23-2310-0540-000-0000	
10-600-23-2310-0580	BOARD TRAVEL	400.00	2,000.00	10-600-23-2310-0580-000-0000	
10-600-23-2310-0610	BOARD SUPPLIES	3,498.64	2,450.00	10-600-23-2310-0610-000-0000	
10-600-23-2310-0810	BOARD DUES & FEES	2,882.00	8,039.00	10-600-23-2310-0810-000-0000	
10-600-23-2310-0892	BOARD OTHER EXPENSE	1,350.00	1,350.00	10-600-23-2310-0892-000-0000	
10-600-23-2320-0110-100	SUPERINTENDENT SALARY	115,600.00	116,500.00	10-600-23-2320-0110-100-0000	
10-600-23-2320-0110-500	CENTRAL OFF ADM ASST SALARY	27,146.00	14,094.00	10-600-23-2320-0110-500-0000	
10-600-23-2320-0120-500	CLERICAL SALARY	25,000.00	20,000.00	10-600-23-2320-0120-500-0000	
10-600-23-2320-0210-100	SUPERINTENDENT DISABILITY	208.08	210.00	10-600-23-2320-0210-100-0000	
10-600-23-2320-0210-500	CENTRAL OFF ADMIN ASST DS	49.00	25.00	10-600-23-2320-0210-500-0000	
10-600-23-2320-0221-100	SUPERINTENDENT MEDICARE	1,668.00	1,689.00	10-600-23-2320-0221-100-0000	
10-600-23-2320-0221-500	CENTRAL OFF ADMIN ASST MC	582.85	204.00	10-600-23-2320-0221-500-0000	
10-600-23-2320-0230-100	SUPERINTENDENT RETIREMENT	21,850.00	22,601.00	10-600-23-2320-0230-100-0000	
10-600-23-2320-0230-500	CENTRAL OFF ADMIN ASST - PERA	7,530.02	6,650.00	10-600-23-2320-0230-500-0000	
10-600-23-2320-0250-100	SUPERINTENDENT HEALTH	5,228.48	6,000.00	10-600-23-2320-0250-100-0000	
10-600-23-2320-0250-500	CENTRAL OFF ADMIN ASST HEALTH	5,269.34	2,500.00	10-600-23-2320-0250-500-0000	
10-600-23-2320-0290-100	SUPERINTENDENT OTHER BENEFITS	3,170.93	2,333.00	10-600-23-2320-0290-100-0000	
10-600-23-2320-0530	GEN ADMIN TELEPHONE/POSTAGE	2,500.00	2,000.00	10-600-23-2320-0530-000-0000	
10-600-23-2320-0580	SUPT TRAVEL & MEETINGS	8,000.00	8,000.00	10-600-23-2320-0580-000-0000	
10-600-23-2320-0610	GEN ADMIN SUPPLIES	6,000.00	4,000.00	10-600-23-2320-0610-000-0000	
10-600-23-2320-0640	GEN ADMIN BOOKS & PERIODICALS	1,000.00	1,000.00	10-600-23-2320-0640-000-0000	
10-600-23-2320-0730	GEN ADMIN EQUIPMENT	0.00	1,000.00	10-600-23-2320-0730-000-0000	
10-600-23-2320-0810	GEN ADMIN DUES & FEES	16,098.96	15,000.00	10-600-23-2320-0810-000-0000	
10-600-25-2510-0110-100	BUSINESS MGR SALARY	106,000.00	78,000.00	10-600-25-2510-0110-100-0000	
10-600-25-2510-0110-500	ACCOUNTING STAFF SALARIES	112,176.00	115,374.00	10-600-25-2510-0110-500-0000	
10-600-25-2510-0210-100	BUSINESS MGR DISABILITY	166.66	140.00	10-600-25-2510-0210-100-0000	
10-600-25-2510-0210-500	ACCOUNTING STAFF DISABILITY	202.00	208.00	10-600-25-2510-0210-500-0000	
10-600-25-2510-0221-100	BUSINESS MGR MEDICARE	1,541.00	1,131.00	10-600-25-2510-0221-100-0000	
10-600-25-2510-0221-500	ACCOUNTING STAFF MEDICARE	1,627.00	1,672.00	10-600-25-2510-0221-500-0000	
10-600-25-2510-0230-100	BUSINESS MGR RETIREMENT	20,140.00	15,132.00	10-600-25-2510-0230-100-0000	
10-600-25-2510-0230-500	ACCOUNTING STAFF RETIREMENT	21,313.00	22,381.00	10-600-25-2510-0230-500-0000	
10-600-25-2510-0250-100	BUSINESS MGR HEALTH	6,720.00	5,000.00	10-600-25-2510-0250-100-0000	
10-600-25-2510-0250-500	ACCOUNTING STAFF HEALTH	9,900.15	15,000.00	10-600-25-2510-0250-500-0000	
10-600-25-2510-0332	BUSINESS/AUDIT FEES	16,500.00	16,500.00	10-600-25-2510-0332-000-0000	
10-600-25-2510-0340	BUSINESS TECHNICAL SERVICES	12,000.00	12,000.00	10-600-25-2510-0340-000-0000	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	600	Centralized Services			
Program	2000	Support			
Account	Description	Current Budget	Next Year Budget	State Account Number	

10-600-25-2510-0530	BUSINESS TELEPHONE & POSTAGE	2,000.00	1,500.00	10-600-25-2510-0530-000-0000	
10-600-25-2510-0580	BUSINESS TRAVEL/MEETINGS	906.77	1,600.00	10-600-25-2510-0580-000-0000	
10-600-25-2510-0610	BUSINESS OFFICE SUPPLIES	4,570.00	2,500.00	10-600-25-2510-0610-000-0000	
10-600-25-2510-0650	BUSINESS SOFTWARE & MEDIA	8,000.00	8,000.00	10-600-25-2510-0650-000-0000	
10-600-25-2510-0892	BUSINESS OFFICE OTHER EXP.	200.00	1,200.00	10-600-25-2510-0892-000-0000	
<b>2000</b>	<b>Support</b>	<b>848,205.15</b>	<b>730,085.00</b>	Program	
<b>600</b>	<b>Centralized Services</b>	<b>894,205.15</b>	<b>789,916.00</b>	** Location	

**TECHNOLOGY**

**Support**

10-630-28-2840-0110-600	TECHNOLOGY SALARIES	36,666.32	56,044.00	10-630-28-2840-0110-600-0000	
10-630-28-2840-0210-600	TECH DISABILITY	57.77	101.00	10-630-28-2840-0210-600-0000	
10-630-28-2840-0221-600	TECH MEDICARE	521.49	813.00	10-630-28-2840-0221-600-0000	
10-630-28-2840-0230-600	TECH RETIREMENT	6,835.22	10,873.00	10-630-28-2840-0230-600-0000	
10-630-28-2840-0250-600	TECH HEALTH	3,300.03	5,000.00	10-630-28-2840-0250-600-0000	
10-630-28-2840-0340	TECH/PROF SERVICES	31,490.99	0.00	10-630-28-2840-0340-000-0000	
10-630-28-2840-0534	TECH ON-LINE SCHOOL	6,500.00	0.00	10-630-28-2840-0534-000-0000	
10-630-28-2840-0580	TECH TRAVEL	0.00	300.00	10-630-28-2840-0580-000-0000	
10-630-28-2840-0610	TECH SUPPLIES W/E-RATE	2,400.00	15,000.00	10-630-28-2840-0610-000-0000	
10-630-28-2840-0650	TECH. SOFTWARE & LICENSES	15,128.18	17,000.00	10-630-28-2840-0650-000-0000	
10-630-28-2840-0735	TECHNOLOGY EQUIPMENT	57,808.33	50,000.00	10-630-28-2840-0735-000-0000	
<b>2000</b>	<b>Support</b>	<b>160,708.33</b>	<b>155,131.00</b>	Program	
<b>630</b>	<b>TECHNOLOGY</b>	<b>160,708.33</b>	<b>155,131.00</b>	** Location	

**Maintenance**

**Support**

10-710-26-2690-0110-600	MAINTENANCE SALARIES	376,772.00	433,256.00	10-710-26-2690-0110-600-0000	
10-710-26-2690-0120-600	MAINT/TEMP SUB CUSTODIAL	4,948.50	2,500.00	10-710-26-2690-0120-600-0000	
10-710-26-2690-0130-600	MAINTENANCE OVERTIME	7,100.00	10,000.00	10-710-26-2690-0130-600-0000	
10-710-26-2690-0210-600	MAINTENANCE DISABILITY	678.48	697.00	10-710-26-2690-0210-600-0000	
10-710-26-2690-0221-600	MAINTENANCE MEDICARE	5,463.00	5,629.00	10-710-26-2690-0221-600-0000	
10-710-26-2690-0230-600	MAINTENANCE RETIREMENT	70,387.00	75,321.00	10-710-26-2690-0230-600-0000	
10-710-26-2690-0250-600	MAINTENANCE HEALTH	55,044.83	55,000.00	10-710-26-2690-0250-600-0000	
10-710-26-2690-0340	MAINTENANCE TECHNICAL SERVICES	16,669.43	6,000.00	10-710-26-2690-0340-000-0000	
10-710-26-2690-0410	MAINT./WATER & SEWER	40,064.57	48,000.00	10-710-26-2690-0410-000-0000	
10-710-26-2690-0420	MAINT./GARBAGE SERVICE	14,800.00	14,800.00	10-710-26-2690-0420-000-0000	
10-710-26-2690-0530	MAINTENANCE TELEPHONE	1,000.00	500.00	10-710-26-2690-0530-000-0000	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	710	Maintenance			
Program	2000	Support			
Account	Description		Current Budget	Next Year Budget	State Account Number
10-710-26-2690-0580	MAINTENANCE TRAVEL AND FUEL		5,000.00	5,000.00	10-710-26-2690-0580-000-0000
10-710-26-2690-0610	MAINT./REPAIR PARTS & SUPPLIES		119,253.84	147,228.00	10-710-26-2690-0610-000-0000
10-710-26-2690-0620	MAINT./ELECTRICITY & GAS		303,138.96	230,000.00	10-710-26-2690-0620-000-0000
10-710-26-2690-0730	MAINTENANCE EQUIPMENT		14,809.39	15,500.00	10-710-26-2690-0730-000-0000
	<b>2000 Support</b>		<u>1,035,130.00</u>	<u>1,049,431.00</u>	Program
	<b>710 Maintenance</b>		<u>1,035,130.00</u>	<u>1,049,431.00</u>	** Location

## Transportation

### Support

10-720-27-2720-0110-100	TRANSPORTATION DIRECTOR SALARY		39,588.00	47,476.00	10-720-27-2720-0110-100-0000
10-720-27-2720-0110-600	BUS DRIVER SALARIES		115,327.69	123,307.00	10-720-27-2720-0110-600-0000
10-720-27-2720-0120-600	BUS DRIVER SUBSTITUTE PAY		9,423.00	8,600.00	10-720-27-2720-0120-600-0000
10-720-27-2720-0150-600	BUS DRIVER/EXTRA DUTY PAY		9,547.76	10,300.00	10-720-27-2720-0150-600-0000
10-720-27-2720-0210-100	TRANSPORTATION DIR. DISABILITY		71.28	85.00	10-720-27-2720-0210-100-0000
10-720-27-2720-0210-600	BUS DRIVER DISABILITY		180.00	217.00	10-720-27-2720-0210-600-0000
10-720-27-2720-0221-100	TRANSPORTATION DIR. MEDICARE		575.09	688.00	10-720-27-2720-0221-100-0000
10-720-27-2720-0221-600	BUS DRIVER MEDICARE		1,869.86	1,788.00	10-720-27-2720-0221-600-0000
10-720-27-2720-0230-100	TRANSPORTATION DIR. RETIREMENT		7,521.00	9,210.00	10-720-27-2720-0230-100-0000
10-720-27-2720-0230-600	BUS DRIVER RETIREMENT		24,340.19	22,604.00	10-720-27-2720-0230-600-0000
10-720-27-2720-0250-100	TRANSPORTATION DIRECTOR HEALTH		4,950.07	5,000.00	10-720-27-2720-0250-100-0000
10-720-27-2720-0250-600	BUS DRIVER HEALTH		43,200.00	55,000.00	10-720-27-2720-0250-600-0000
10-720-27-2720-0340	PUR. SERV & INSPECTIONS		6,000.00	6,000.00	10-720-27-2720-0340-000-0000
10-720-27-2720-0430	REPAIRS PARTS & SUPPLIES/TRANS		110,710.34	96,000.00	10-720-27-2720-0430-000-0000
10-720-27-2720-0514	TRANS.PMTS TO PARENTS-MILEAGE		500.00	500.00	10-720-27-2720-0514-000-0000
10-720-27-2720-0516	TRANS INSERVICE TRAINING		505.25	500.00	10-720-27-2720-0516-000-0000
10-720-27-2720-0530	TRANS TELEPHONE & POSTAGE		1,000.00	1,200.00	10-720-27-2720-0530-000-0000
10-720-27-2720-0580	BUS DRIVER MEALS & TRAVEL		1,535.55	1,000.00	10-720-27-2720-0580-000-0000
10-720-27-2720-0610	TIRES, OIL & OTHER/TRANS		10,996.18	12,000.00	10-720-27-2720-0610-000-0000
10-720-27-2720-0626	BUS FUEL DW RT		22,000.00	50,000.00	10-720-27-2720-0626-000-0000
10-720-27-2720-0851	TRANS FUEL TRIP ADJ		0.00	10,000.00	10-720-27-2720-0851-000-0000
	<b>2000 Support</b>		<u>409,841.26</u>	<u>461,475.00</u>	Program
	<b>720 Transportation</b>		<u>409,841.26</u>	<u>461,475.00</u>	** Location

## Food Services

### Non-Instructional Services

10-750-31-3100-0430-1200	FOOD SERVICE EQUIPMENT REPAIRS		0.00	0.00	10-750-31-3100-0430-000-1002
10-750-31-3100-0610-1200	FOOD SERVICE GRANT SUPPLIES		0.00	0.00	10-750-31-3100-0610-000-1002

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	750	Food Services			
Program	3000	Non-Instructional Services			
Account	Description		Current Budget	Next Year Budget	State Account Number
10-750-31-3100-0730-1200	FOOD SERVICE EQUIPMENT GRANT		0.00	0.00	10-750-31-3100-0730-000-1002
	<b>3000 Non-Instructional Services</b>		0.00	0.00	Program
	<b>750 Food Services</b>		0.00	0.00	** Location
<b>School Nurse</b>					
<b>Support</b>					
10-760-21-2130-0110-200	SCHOOL NURSE SALARY		91,943.00	94,043.00	10-760-21-2130-0110-200-0000
10-760-21-2130-0120-200	SCHOOL NURS-SUB PAY		1,000.00	1,000.00	10-760-21-2130-0120-200-0000
10-760-21-2130-0210-200	SCHOOL NURSE DISABILITY		165.00	170.00	10-760-21-2130-0210-200-0000
10-760-21-2130-0221-200	SCHOOL NURSE MEDICARE		1,333.00	1,364.00	10-760-21-2130-0221-200-0000
10-760-21-2130-0230-200	SCHOOL NURSE RETIREMENT		17,469.00	18,244.00	10-760-21-2130-0230-200-0000
10-760-21-2130-0250-200	SCHOOL NURSE HEALTH		14,400.00	15,000.00	10-760-21-2130-0250-200-0000
10-760-21-2130-0580	TRAVEL/PROF DEV./PS		2,300.00	600.00	10-760-21-2130-0580-000-0000
10-760-21-2130-0610	SCHOOL NURSE SUPPLIES		300.00	300.00	10-760-21-2130-0610-200-0000
10-760-21-2130-0730	SCHOOL NURSE EQUIPMENT		2,000.00	2,000.00	10-760-21-2130-0730-200-0000
	<b>2000 Support</b>		130,910.00	132,721.00	Program
	<b>760 School Nurse</b>		130,910.00	132,721.00	** Location
<b>Special Salaries</b>					
<b>General High</b>					
10-770-19-0090-0160-200	ANNUAL BUY BACK		122,906.00	120,000.00	10-770-19-0090-0160-200-0000
10-770-19-0090-0210-200-0000	ANNUAL BUY BACK (DI)		0.00	216.00	10-770-19-0090-0210-200-0000
10-770-19-0090-0221-200	ANNUAL LEAVE MC		2,000.00	1,740.00	10-770-19-0090-0221-200-0000
10-770-19-0090-0230-200-0000	ANNUAL LEAVE BUY BACK PERA		15,163.82	23,280.00	10-770-19-0090-0230-200-0000
10-770-19-0090-0290-200	OTHER HEALTH COST		1,000.00	1,000.00	10-770-19-0090-0290-200
10-770-19-0090-0562	DETENTION CENTER		0.00	2,000.00	10-770-19-0090-0562-000-0000
10-770-19-0090-0566-000	OUT DISTRICT PLACEMENT		10,000.00	10,000.00	10-770-19-0090-0566-000-0000
	<b>0030 General High</b>		151,069.82	158,236.00	Program
<b>Support</b>					
10-770-15-2213-0334	LEADER IN ME PROF SERVICES		76,000.00	60,000.00	10-770-15-2213-0334-000
10-770-15-2213-0580	LEADER IN ME TRAVEL		4,000.00	6,000.00	10-770-15-2213-0580-000
10-770-15-2213-0610	LEADER IN ME SUPPLIES		6,000.00	6,000.00	10-770-15-2213-0610-000
10-770-15-2213-0650	LEADER IN ME LICENSES-FEES		4,500.00	7,500.00	10-770-15-2213-0650-000
10-770-19-2900-0160-600	EARLY RETIRE		15,000.00	15,000.00	10-770-19-2900-0160-600-0000
10-770-19-2900-0221-600	EARLY RETIRE MC		215.00	220.00	10-770-19-2900-0221-600-0000
10-770-19-2900-0230-600-0000	EARLY RETIRE		1,127.00	1,940.00	10-770-19-2900-0230-600-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	770	Special Salaries			
Program	2000	Support			
Account	Description		Current Budget	Next Year Budget	State Account Number
10-770-22-2239-0110-100	DISTRICTWIDE PAY		13,200.00	3,200.00	10-770-22-2239-0110-100-0000
10-770-22-2239-0221-100	DISTRICTWIDE MC		40.00	41.00	10-770-22-2239-0221-100-0000
10-770-22-2239-0230-100	DISTRICTWIDE PERA		2,508.00	621.00	10-770-22-2239-0230-100-0000
10-770-26-2690-0330	SECURITY SERVICES		0.00	50,000.00	10-770-26-2690-0330-000-0000
10-770-26-2690-0339	DRUG TESTING SERVICES		1,190.00	1,190.00	10-770-26-2690-0339-000-0000
10-770-26-2690-0340	DISTRICT WIDE SERVICES		0.00	300.00	10-770-26-2690-0340-000-0000
10-770-26-2690-0430	DW INS. REPAIRS AND CLAIMS		10,000.00	13,748.00	10-770-26-2690-0430-000-0000
10-770-26-2690-0440	DW-SP COPIER SRVS		15,000.00	36,000.00	10-770-26-2690-0440-000-0000
10-770-26-2690-0500	DISTRICT WIDE DUTY LUNCHES		12,000.00	10,000.00	10-770-26-2690-0500-000-0000
10-770-26-2690-0533	DW POSTAGE		0.00	0.00	10-770-26-2690-0533-000-0000
10-770-26-2690-0580	DW TRAVEL EXP.		500.00	2,400.00	10-770-26-2690-0580-000-0000
10-770-26-2690-0610	DW SUPPLIES		1,500.00	1,500.00	10-770-26-2690-0610-000-0000
10-770-26-2690-0739	DW EQUIPMENT		0.00	2,000.00	10-770-26-2690-0739-000-0000
10-770-26-2690-0810	DISTRICT WIDE DUES-FEES		0.00	0.00	10-770-26-2690-0810-000-0000
	<b>2000 Support</b>		<b>162,780.00</b>	<b>217,660.00</b>	Program
	<b>770 Special Salaries</b>		<b>313,849.82</b>	<b>375,896.00</b>	** Location
<b>District-wide Costs</b>					
<b>Support</b>					
10-800-19-2900-0311	TAX COLLECTION FEES		3,400.00	3,400.00	10-800-19-2900-0311-000-0000
10-800-19-2900-0891	Other Fees & Charges		2,000.00	1,000.00	10-800-19-2900-0891-000-0000
10-800-28-2850-0521	GENERAL LIABILITY INS		15,442.00	18,616.00	10-800-28-2850-0521-000-0000
10-800-28-2850-0522	PROPERTY INSURANCE		74,178.00	74,488.00	10-800-28-2850-0522-000-0000
10-800-28-2850-0523	AUTO INSURANCE		16,410.00	13,469.00	10-800-28-2850-0523-000-0000
10-800-28-2850-0524	FIDELITY BOND INSURANCE		731.00	800.00	10-800-28-2850-0524-000-0000
10-800-28-2850-0525	UNEMPLOYMENT COMPENSATION		16,400.00	16,400.00	10-800-28-2850-0525-000-0000
10-800-28-2850-0526	WORKERS COMPENSATION INS		100,000.00	112,000.00	10-800-28-2850-0526-000-0000
10-800-28-2850-0528	STUDENT INSURANCE		6,500.00	6,500.00	10-800-28-2850-0528-000-0000
	<b>2000 Support</b>		<b>235,061.00</b>	<b>246,673.00</b>	Program
<b>Other Uses</b>					
10-800-51-5100-0314	ENERGY EFFICIENCY AGENT FEES		7,500.00	7,500.00	10-800-51-5100-0314-000-0000
10-800-51-5100-0830	ENERGY EFFICIENCY INTEREST		33,150.00	33,150.00	10-800-51-5100-0833-000-0000
10-800-51-5100-0910	ENERGY EFFICIENCY PRINCIPAL PD		75,000.00	70,000.00	10-800-51-5100-0913-000-0000
10-800-51-5100-0940	ENERGY EFFICIENCY COST/FEE		7,500.00	7,500.00	10-800-51-5100-0940-000-0000
	<b>5000 Other Uses</b>		<b>123,150.00</b>	<b>118,150.00</b>	Program
	<b>800 District-wide Costs</b>		<b>358,211.00</b>	<b>364,823.00</b>	** Location

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	971	BOCES			
Program	2000	Support			
Account	Description		Current Budget	Next Year Budget	State Account Number
<b>BOCES</b>					
<b>Support</b>					
10-971-21-2130-0591	BOCES MEMBERSHIP		80,175.00	59,341.00	10-971-21-2130-0591-000-0000
10-971-21-2190-0591-000-0000	OTHER BOCES PROFESSIONALS		118,507.00	111,462.00	10-971-21-2190-0591-000-3130
	<b>2000 Support</b>		<u>198,682.00</u>	<u>170,803.00</u>	Program
	<b>971 BOCES</b>		<u>198,682.00</u>	<u>170,803.00</u>	** Location
<b>Reserves</b>					
<b>Reserves</b>					
10-991-91-9100-0840	CONTINGENCY		30,000.00	30,000.00	10-991-91-9100-0840-000-0000
10-991-93-9310-0840	TABOR/AMEND #1 RESERVE		0.00	279,914.00	10-991-93-9310-0840-000-0000
	<b>9000 Reserves</b>		<u>30,000.00</u>	<u>309,914.00</u>	Program
	<b>991 Reserves</b>		<u>30,000.00</u>	<u>309,914.00</u>	** Location
	<b>X Expense</b>		<u>9,650,555.46</u>	<u>9,795,860.00</u>	* Account Type
	<b>10 General Fund</b>		<u><u>(263,103.54)</u></u>	<u><u>(89,962.00)</u></u>	Fund

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

## Food Service Fund 21

Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	000	Location		
Program	0000	Program 0000		
Account	Description	Current Budget	Next Year Budget	State Account Number

### Revenue

#### Location

#### Program 0000

#### Revenue from Local Sources

21-000-00-0000-1510-000-0000	INTEREST INCOME	50.00	50.00	21-000-00-0000-1510-000-0000
21-000-00-0000-1611-000-0000	STUDENT TYPE A LUNCHES	190,000.00	190,000.00	21-000-00-0000-1611-000-0000
21-000-00-0000-1612-000-0000	STUDENT BREAKFAST	100,180.00	100,180.00	21-000-00-0000-1612-000-0000
21-000-00-0000-1621-000-0000	ADULT LUNCHES	3,193.00	3,193.00	21-000-00-0000-1621-000-0000
21-000-00-0000-1624-000-0000	ADULT SUMMER LUNCH PMTS	1,645.00	1,645.00	21-000-00-0000-1624-000-0000
21-000-00-0000-1625-000-0000	STUDENT ALA CARTE SALES	2,278.00	2,278.00	21-000-00-0000-1625-000-0000
21-000-00-0000-1626-000-0000	ADULT LUNCH DUTY	14,000.00	14,000.00	21-000-00-0000-1626-000-0000
21-000-00-0000-1631-000-0000	SPECIAL FUNCTIONS	1,179.00	1,179.00	21-000-00-0000-1631-000-0000
21-000-00-0000-1990-000-0000	MISCELLANOUS	1,025.00	1,025.00	21-000-00-0000-1990-000-0000
21-000-00-0000-3000-000-3161	ST. MATCHING-CHILD NUTRITION	5,182.00	5,182.00	21-000-00-0000-3000-000-3161
21-000-00-0000-3000-000-3164	STATE START SMART	3,062.00	3,062.00	21-000-00-0000-3000-000-3164
21-000-00-0000-3000-000-3169	K-2ND REDUCED LUNCH	4,000.00	4,000.00	21-000-00-0000-3000-000-3169
21-000-00-0000-4000-000-4553	FEDERAL REV--BREAKFAST PROG	80,000.00	80,000.00	21-000-00-0000-4000-000-4553
21-000-00-0000-4000-000-4555	FEDERAL LUNCH REVENUE	233,000.00	233,000.00	21-000-00-0000-4000-000-4555
21-000-00-0000-4000-000-4559	FEDERAL REV-SUMMER PROG	6,000.00	6,000.00	21-000-00-0000-4000-000-4559
21-000-00-0000-5210-000-0000	TRANSFER FROM GENERAL FUND	125,000.00	100,000.00	21-000-00-0000-5210-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>769,794.00</b>	<b>744,794.00</b>	Source of Revenue/Object of Expenditure
<b>0000</b>	<b>Program 0000</b>	<b>769,794.00</b>	<b>744,794.00</b>	Program
<b>000</b>	<b>Location</b>	<b>769,794.00</b>	<b>744,794.00</b>	** Location
<b>I</b>	<b>Revenue</b>	<b>769,794.00</b>	<b>744,794.00</b>	* Account Type

### Expense

#### Food Services

#### Non-Instructional Services

21-750-31-3100-0110-104-0000	DIRECTOR+CLERK SALARIES	40,088.00	61,048.00	21-750-31-3100-0110-104-0000
21-750-31-3100-0110-600-4555	REGULAR SALARIES	152,744.00	169,005.00	21-750-31-3100-0110-600-4555
21-750-31-3100-0110-600-4559	SUMMER LUNCH SALARY	6,000.00	6,000.00	21-750-31-3100-0110-600-4559
21-750-31-3100-0120-600-0000	SUBSTITUTE COOKS SALARIES	6,000.00	6,000.00	21-750-31-3100-0120-600-0000
21-750-31-3100-0210-104-0000	DIRECTOR + CLERK- DSB	70.00	90.00	21-750-31-3100-0210-104-0000
21-750-31-3100-0210-600-4555	REGULAR-DISABILITY INS.	275.00	304.00	21-750-31-3100-0210-600-4555
21-750-31-3100-0221-104-0000	DIRECTOR+CLERK MC	567.00	885.00	21-750-31-3100-0221-104-0000



# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

Food Service Fund 21					
Account Type	X	Expense	Source of Reven		
Location	750	Food Services			
Program	3000	Non-Instructional Services			
Account	Description	Current Budget	Next Year Budget	State Account Number	
21-750-31-3100-0221-600-0000	SUBS-MEDICARE	87.00	90.00	21-750-31-3100-0221-600-0000	
21-750-31-3100-0221-600-4555	REGULAR-MEDICARE	2,782.00	2,455.00	21-750-31-3100-0221-600-4555	
21-750-31-3100-0221-600-4559	SUMMER LUNCH MC	87.00	87.00	21-750-31-3100-0221-600-4559	
21-750-31-3100-0230-104-0000	DIRECTOR+CLERK PERA	7,617.00	11,843.00	21-750-31-3100-0230-104-0000	
21-750-31-3100-0230-600-0000	SUBS- PERA	1,140.00	1,164.00	21-750-31-3100-0230-600-0000	
21-750-31-3100-0230-600-4555	REGULAR- PERA	29,027.00	32,787.00	21-750-31-3100-0230-600-4555	
21-750-31-3100-0230-600-4559	SUMMER LUNCH PERA	1,140.00	1,164.00	21-750-31-3100-0230-600-4559	
21-750-31-3100-0250-104-0000	DIRECTOR+ CLERK HEALTH	4,800.00	7,500.00	21-750-31-3100-0250-104-0000	
21-750-31-3100-0250-600-4555	REGULAR-HEALTH INS.	48,000.00	45,000.00	21-750-31-3100-0250-600-4555	
21-750-31-3100-0313-000-0000	Meal Pay Banking Fees	1,500.00	1,500.00	21-750-31-3100-0313-000-0000	
21-750-31-3100-0332-000-0000	FREIGHT COSTS	15,000.00	15,000.00	21-750-31-3100-0332-000-0000	
21-750-31-3100-0340-000-0000	FOOD SRV P/S & TECH	7,000.00	6,000.00	21-750-31-3100-0340-000-0000	
21-750-31-3100-0390-000-0000	CCSTAR ADMIN FEE	1,100.00	0.00	21-750-31-3100-0390-000-0000	
21-750-31-3100-0420-000-0000	LAUNDRY & CLEANING	1,200.00	1,200.00	21-750-31-3100-0420-000-0000	
21-750-31-3100-0580-000-0000	ADMINISTRATIVE TRAVEL	1,500.00	1,500.00	21-750-31-3100-0580-000-0000	
21-750-31-3100-0610-000-0000	NON FOOD SUPPLIES	48,200.00	48,200.00	21-750-31-3100-0610-000-0000	
21-750-31-3100-0610-000-4559	SUMMER LUNCH NON FOOD	0.00	0.00	21-750-31-3100-0610-000-4559	
21-750-31-3100-0630-000-0000	FOOD SUPPLIES	262,000.00	237,772.00	21-750-31-3100-0630-000-0000	
21-750-31-3100-0630-000-4559	SUMMER LUNCH FOOD SUPPLY	4,000.00	4,000.00	21-750-31-3100-0630-000-4559	
21-750-31-3100-0633-000-0000	COMMODITIES	18,000.00	11,700.00	21-750-31-3100-0633-000-0000	
21-750-31-3100-0740-000-0000	DEPRECIATION EXPENSE	18,000.00	18,000.00	21-750-31-3100-0740-000-0000	
21-750-31-3100-0892-000-0000	BAD DEBT - FEES - MISC.	1,500.00	1,500.00	21-750-31-3100-0892-000-0000	
21-750-33-3100-0630	MILK - ALL SCHOOLS	53,000.00	53,000.00	21-750-33-3100-0630	
<b>3000</b>	<b>Non-Instructional Services</b>	<b>732,424.00</b>	<b>744,794.00</b>	Program	
<b>750</b>	<b>Food Services</b>	<b>732,424.00</b>	<b>744,794.00</b>	** Location	
<b>X</b>	<b>Expense</b>	<b>732,424.00</b>	<b>744,794.00</b>	* Account Type	
<b>21</b>	<b>Food Service Fund</b>	<b>(37,370.00)</b>	<b>0.00</b>	Fund	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

Governmental Designated-Purpose Grants Fund 22				
Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location				
Program	0000	Program 0000		
Account	Description	Current Budget	Next Year Budget	State Account Number
<b>Revenue</b>				
<b>Program 0000</b>				
<b>Revenue from Local Sources</b>				
22-1900-1002	MISC GRANTS - LOCAL	1,200.00	0.00	22-0-00-0000-1900-000-1002
	<b>1000 Revenue from Local Sources</b>	1,200.00	0.00	Source of Revenue/Object of Expenditure
	<b>0000 Program 0000</b>	1,200.00	0.00	Program
<b>Location</b>				
<b>Program 0000</b>				
<b>Revenue from Local Sources</b>				
22-3951-3150	GIFTED/TALENTED STATE REV	25,849.00	10,320.00	22-000-00-0000-3951-000-3150
22-4000-4010	TITLE I REVENUE	366,160.00	362,546.00	22-000-00-0000-4000-000-4010
22-4000-4367	TITLE II A TEACHER QUALITY	114,984.00	113,769.00	22-000-00-0000-4000-000-4367
22-4000-6357	READ FIRST TDAD	40,000.00	24,538.00	22-000-00-0000-4000-000-6357
22-4010-4048	CARL PERKINS FED REVENUE	29,232.78	17,112.00	22-000-00-0000-4010-000-4048
22-4951-4365	TITLE III ELL	2,674.00	2,391.00	22-000-00-0000-4951-000-4365
	<b>1000 Revenue from Local Sources</b>	578,899.78	530,676.00	Source of Revenue/Object of Expenditure
	<b>0000 Program 0000</b>	578,899.78	530,676.00	Program
	<b>000 Location</b>	578,899.78	530,676.00	** Location
	<b>I Revenue</b>	580,099.78	530,676.00	* Account Type
<b>Expense</b>				
<b>Elementary Schools</b>				
<b>Support</b>				
22-100-19-2100-0610-000-4010	TITLE I SUPT SUPPLIES-HOMELESS	0.00	213.00	22-100-19-2100-0610-000-4010
22-100-19-2210-0334-000-4010	TITLE I PROF IMPV	66,616.00	62,597.00	22-100-19-2210-0334-000-4010
22-100-19-2210-0580-000-4010	TITLE I IMPV. P/S PI	2,800.00	5,000.00	22-100-19-2210-0580-000-4010
22-100-19-2210-0610-000-4010	TITLE I IMP SUPPLY PI	0.00	15,500.00	22-100-19-2210-0610-000-4010
22-100-22-2210-0110-200-4367	TITLE IIA COACH SALARY	92,410.00	62,464.00	22-100-22-2210-0110-200-4367
22-100-22-2210-0210-200-4367	TITLE IIA COACH DB	166.00	125.00	22-100-22-2210-0210-200-4367
22-100-22-2210-0221-200-4367	TITLE IIA COACH MC	1,340.00	1,008.00	22-100-22-2210-0221-200-4367
22-100-22-2210-0230-200-4367	TITLE IIA COACH PERA	17,558.00	13,209.00	22-100-22-2210-0230-200-4367
22-100-22-2210-0250-200-4367	TITLE IIA COACH HEALTH	9,600.00	7,500.00	22-100-22-2210-0250-200-4367
22-100-22-2210-0290-200-4367	TITLE IIA MATH COACH OTH	0.00	0.00	22-100-22-2210-0290-200-4367
	<b>2000 Support</b>	190,490.00	167,616.00	Program

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense	Source of Reven	
Location	100	Elementary Schools		
Program	3000	Non-Instructional Services		
Account	Description	Current Budget	Next Year Budget	State Account Number
<b>Non-Instructional Services</b>				
22-100-19-3300-0340-000-4010	TITLE I SUPP LITERCY NIGHT	5,000.00	4,000.00	22-100-19-3300-0340-000-4010
22-100-19-3300-0610-000-4010	TITLE I SUPP PARENT	0.00	1,000.00	22-100-19-3300-0610-000-4010
<b>3000</b>	<b>Non-Instructional Services</b>	<b>5,000.00</b>	<b>5,000.00</b>	Program
<b>100</b>	<b>Elementary Schools</b>	<b>195,490.00</b>	<b>172,616.00</b>	** Location
<b>Eckhart Elementary</b>				
<b>General Elementary Education</b>				
22-110-11-0010-0110-200-4010	TITLE I ECK TCHR/INTERVENTION	84,540.00	63,509.00	22-110-11-0010-0110-200-4010
22-110-11-0010-0120-200-4010	TITLE I ECK SW TCHR SALARY	0.00	0.00	22-110-11-0010-0120-200-4010
22-110-11-0010-0210-200-4010	TITLE I ECK SW TCHR DB	152.00	108.00	22-110-11-0010-0210-200-4010
22-110-11-0010-0221-200-4010	TITLE I ECK SW TEACH M/C	1,226.00	877.00	22-110-11-0010-0221-200-4010
22-110-11-0010-0230-200-4010	TITLE I ECK SW TCHR PERA	16,063.00	11,497.00	22-110-11-0010-0230-200-4010
22-110-11-0010-0250-200-4010	TITLE I ECK SW TCHR HEALTH	9,600.00	5,362.00	22-110-11-0010-0250-200-4010
22-110-11-0010-0580-000-4010	TITLE I ECK TRAVEL	7,894.42	5,000.00	22-110-11-0010-0580-000-4010
22-110-11-0010-0610-000-5412	RTTT ECH READINESS SUPPLIES	0.00	0.00	22-110-11-0010-0610-000-5412
<b>0010</b>	<b>General Elementary Education</b>	<b>119,475.42</b>	<b>86,353.00</b>	Program
<b>110</b>	<b>Eckhart Elementary</b>	<b>119,475.42</b>	<b>86,353.00</b>	** Location
<b>Fishers Peak Elementary</b>				
<b>General Elementary Education</b>				
22-150-11-0010-0110-200-4010	TITLE I FP TCHR/INTERVENTIONST	110,885.00	68,250.00	22-150-11-0010-0110-200-4010
22-150-11-0010-0210-200-4010	TITLE I- FP SW TCHR DB	199.00	220.00	22-150-11-0010-0210-200-4010
22-150-11-0010-0221-200-4010	TITLE I FP SW TCHR MC	1,608.00	1,773.00	22-150-11-0010-0221-200-4010
22-150-11-0010-0230-200-4010	TITLE I - FP SW TCHR Retire	21,078.00	23,230.00	22-150-11-0010-0230-200-4010
22-150-11-0010-0250-200-4010	TITLE I FP SW TCHR HEALTH	11,664.00	12,143.00	22-150-11-0010-0250-200-4010
22-150-11-0010-0610-000-4010	TITLE I-SUPPLIES-FPE-SW	0.00	0.00	22-150-11-0010-0610-000-4010
<b>0010</b>	<b>General Elementary Education</b>	<b>145,434.00</b>	<b>105,616.00</b>	Program
<b>General High</b>				
22-150-11-0010-0580-000-4010	TITLE I-FP TRAVEL	9,305.58	10,000.00	22-150-11-0090-0580-000-4010
<b>0030</b>	<b>General High</b>	<b>9,305.58</b>	<b>10,000.00</b>	Program
<b>150</b>	<b>Fishers Peak Elementary</b>	<b>154,739.58</b>	<b>115,616.00</b>	** Location
<b>Vocational Building</b>				
<b>General High</b>				
22-330-19-0090-0110-400-4048	CARL PERKINS TUTOR PAY	3,600.00	3,600.00	22-330-19-0090-0110-400-4048

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

Governmental Designated-Purpose Grants Fund 22					
Account Type	X	Expense	Source of Reven		
Location	330	Vocational Building			
Program	0030	General High			
Account	Description	Current Budget	Next Year Budget	State Account Number	
22-330-19-0090-0210-400-4048	CARL PERKINS DB	12.00	12.00	22-330-19-0090-0210-400-4048	
22-330-19-0090-0230-400-4048	CARL PERKINS PERA	1,000.00	1,000.00	22-330-19-0090-0230-400-4048	
22-330-19-0090-0250-400-4048	CARL PERKINS HEALTH	800.00	800.00	22-330-19-0090-0250-400-4048	
22-330-19-0090-0611-000-4048	CARL PERKINS SPECIAL SUPPLIES	9,200.00	9,200.00	22-330-19-0090-0611-000-4048	
	<b>0030 General High</b>	<b>14,612.00</b>	<b>14,612.00</b>	<b>Program</b>	
<b>Support</b>					
22-330-22-2210-0580-000-4048	CARL PERKINS TRAVEL	2,500.00	2,500.00	22-330-22-2210-0580-000-4048	
	<b>2000 Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>Program</b>	
	<b>330 Vocational Building</b>	<b>17,112.00</b>	<b>17,112.00</b>	<b>** Location</b>	
<b>Centralized Services</b>					
<b>Support</b>					
22-600-22-2213-0110-300-5010	DIAGNOSTIC GRANT	0.00	0.00	22-600-22-2213-0110-300-5010	
22-600-22-2213-0221-300-5010	DIAGNOSTIC GRANT- MC	0.00	0.00	22-600-22-2213-0221-300-5010	
22-600-22-2213-0230-300-5010	DIAGNOSTIC GRANT- PERA	0.00	0.00	22-600-22-2213-0230-300-5010	
	<b>2000 Support</b>	<b>0.00</b>	<b>0.00</b>	<b>Program</b>	
	<b>600 Centralized Services</b>	<b>0.00</b>	<b>0.00</b>	<b>** Location</b>	
<b>TITLE I</b>					
<b>Support</b>					
22-610-24-2490-0869-000-4010	TITLE I - INDIRECT COSTS	0.00	13,360.00	22-610-24-2490-0869-000-4010	
	<b>2000 Support</b>	<b>0.00</b>	<b>13,360.00</b>	<b>Program</b>	
	<b>610 TITLE I</b>	<b>0.00</b>	<b>13,360.00</b>	<b>** Location</b>	
<b>TITLE IIa</b>					
<b>Support</b>					
22-800-22-2210-0331-000-4367	TITLE II-A-PROF SERVICES	38,750.00	37,134.00	22-615-22-2210-0331-000-4367	
22-800-22-2210-0581-000-4367	TITLE II-A/TRAVEL	0.00	1,000.00	22-615-22-2210-0581-000-4367	
22-800-22-2210-0869-000-4367	TITLE II-A/IND COST ALLOC.	0.00	10,194.00	22-615-22-2210-0869-000-4367	
	<b>2000 Support</b>	<b>38,750.00</b>	<b>48,328.00</b>	<b>Program</b>	
	<b>615 TITLE IIa</b>	<b>38,750.00</b>	<b>48,328.00</b>	<b>** Location</b>	
<b>GIFTED &amp; TALENTED</b>					
<b>General High</b>					
22-620-19-0070-0110-201-3150	GIFTED & TALENTED STIPEND	800.00	800.00	22-620-19-0070-0110-201-3150	
22-620-19-0070-0120-201-3150	GIFTED & TALENTED SUB PAY	400.00	400.00	22-620-19-0070-0120-201-3150	
22-620-19-0070-0221-201-3150	G&T MEDICARE	50.00	50.00	22-620-19-0070-0221-201-3150	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

Governmental Designated-Purpose Grants Fund 22					
Account Type	X	Expense	Source of Reven		
Location	620	GIFTED & TALENTED			
Program	0030	General High			
Account	Description	Current Budget	Next Year Budget	State Account Number	
22-620-19-0070-0230-201-3150	G&T RETIREMENT	220.00	220.00	22-620-19-0070-0230-201-3150	
22-620-19-0070-0569-000-3150	G&T TUITION	6,000.00	6,000.00	22-620-19-0070-0569-000-3150	
22-620-19-0070-0610-000-3150	G&T SUPPLIES	1,000.00	1,000.00	22-620-19-0070-0610-000-3150	
	<b>0030 General High</b>	<b>8,470.00</b>	<b>8,470.00</b>	Program	
<b>Support</b>					
22-620-22-2210-0330-000-3150	G&T TEACHER TRAINING	350.00	350.00	22-620-22-2210-0330-000-3150	
22-620-22-2210-0340-000-3150	G&T TEST-PRINT COST	1,000.00	1,000.00	22-620-22-2210-0340-000-3150	
22-620-22-2210-0580-000-3150	G&T TRAVEL	500.00	500.00	22-620-22-2210-0580-000-3150	
	<b>2000 Support</b>	<b>1,850.00</b>	<b>1,850.00</b>	Program	
	<b>620 GIFTED &amp; TALENTED</b>	<b>10,320.00</b>	<b>10,320.00</b>	** Location	
	<b>X Expense</b>	<b>535,887.00</b>	<b>463,705.00</b>	* Account Type	
	<b>22 Governmental Designated-Purpose Grants Fund</b>	<b>(44,212.78)</b>	<b>(66,971.00)</b>	Fund	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

## CO-CURRICULAR 23

Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	210	TRINIDAD MIDDLE SCHOOL		
Program	1000	Instructional		

Account	Description	Current Budget	Next Year Budget	State Account Number
---------	-------------	----------------	------------------	----------------------

### Revenue

#### TRINIDAD MIDDLE SCHOOL

##### Instructional

##### Revenue from Local Sources

23-210-1915-1710	MS - GIRLS BASKETBALL GATE	400.00	400.00	23-210-1915-1710-000-0000
23-210-1932-1710	MS - VOLLEYBALL GATE	400.00	400.00	23-210-1932-1710-000-0000
23-210-1945-1710	MS - BOYS BASKETBALL GATE	100.00	100.00	23-210-1945-1710-000-0000
23-210-1950-1710	MS - FOOTBALL GATE	750.00	750.00	23-210-1950-1710-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>1,650.00</b>	<b>1,650.00</b>	Source of Revenue/Object of Expenditure
<b>1000</b>	<b>Instructional</b>	<b>1,650.00</b>	<b>1,650.00</b>	Program
<b>210</b>	<b>TRINIDAD MIDDLE SCHOOL</b>	<b>1,650.00</b>	<b>1,650.00</b>	** Location

#### Trinidad High School

##### Instructional

##### Revenue from Local Sources

23-310-1915-1710	HS- GIRLS BASKETBALL GATE	1,080.28	1,000.00	23-310-1915-1710-000-0000
23-310-1932-1710	HS - VOLLEYBALL GATE	2,000.00	2,000.00	23-310-1932-1710-000-0000
23-310-1945-1710	HS - BOYS BASKETBALL GATE	1,368.68	1,706.00	23-310-1945-1710-000-0000
23-310-1950-1710	HS - FOOTBALL GATE	6,000.00	3,000.00	23-310-1950-1710-000-0000
23-310-1951-1710	HS-GOLF TOURNAMENT FEES	275.00	275.00	23-310-1951-1710-000-0000
23-310-1963-1710	HS - WRESTLING GATE	2,500.00	2,500.00	23-310-1963-1710-000-0000
23-310-1963-1740	HS - WRESTLING ENTRY FEES	2,000.00	2,000.00	23-310-1963-1740-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>15,223.96</b>	<b>12,481.00</b>	Source of Revenue/Object of Expenditure
<b>1000</b>	<b>Instructional</b>	<b>15,223.96</b>	<b>12,481.00</b>	Program
<b>310</b>	<b>Trinidad High School</b>	<b>15,223.96</b>	<b>12,481.00</b>	** Location

#### District-wide Costs

##### Support

##### Revenue from Local Sources

23-800-2090-1510	DISTRICT CC INTEREST	0.00	0.00	23-800-2090-1510-000-0000
23-800-2090-5210	Transfer CC From General Fund	135,000.00	135,000.00	23-800-2090-5210-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>135,000.00</b>	<b>135,000.00</b>	Source of Revenue/Object of Expenditure
<b>2000</b>	<b>Support</b>	<b>135,000.00</b>	<b>135,000.00</b>	Program
<b>800</b>	<b>District-wide Costs</b>	<b>135,000.00</b>	<b>135,000.00</b>	** Location

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

CO-CURRICULAR 23				
Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	800	District-wide Costs		
Program	2000	Support		
Account	Description	Current Budget	Next Year Budget	State Account Number

I Revenue 151,873.96 149,131.00 \* Account Type

**Expense**

**TRINIDAD MIDDLE SCHOOL**

**Instructional**

23-210-14-1815-0150-200	MS-GIRLS BBALL COACHES PAY	2,850.00	2,850.00	23-210-14-1815-0150-200-0000
23-210-14-1815-0150-400	MS-GIRLS BBALL BUS DR PAY	472.00	472.00	23-210-14-1815-0150-400-0000
23-210-14-1815-0221-200	MS-GIRLS BBALL COACH MC	40.00	40.00	23-210-14-1815-0221-200-0000
23-210-14-1815-0221-400	MS-GIRLS BBALL BUS DR MC	7.00	7.00	23-210-14-1815-0221-400-0000
23-210-14-1815-0230-200	MS-GIRLS BBALL COACH PERA	542.00	542.00	23-210-14-1815-0230-200-0000
23-210-14-1815-0230-400	MS-GIRLS BBALL BUS DR PERA	90.00	90.00	23-210-14-1815-0230-400-0000
23-210-14-1815-0310	MS-GIRLS BBALL SERVICES	200.00	200.00	23-210-14-1815-0310-000-0000
23-210-14-1815-0340	MS-GIRLS BBALL OFFICIAL	750.00	750.00	23-210-14-1815-0340-000-0000
23-210-14-1815-0610	MS-GIRLS BBALL SUPPLIES	200.00	200.00	23-210-14-1815-0610-000-0000
23-210-14-1815-0851	MS-GIRLS BBALL ACTIVITY FUEL	500.00	500.00	23-210-14-1815-0851-000-0000
23-210-14-1817-0150-200	MS-CHEERLEADING COACH PAY	850.00	850.00	23-210-14-1817-0150-200-0000
23-210-14-1817-0221-200	MS-CHEER COACH MEDICARE	12.00	12.00	23-210-14-1817-0221-200-0000
23-210-14-1817-0230-200	MS-CHEER COACH PERA	162.00	162.00	23-210-14-1817-0230-200-0000
23-210-14-1817-0670	MS-CHEER UNIFORM-DIST SH	630.00	630.00	23-210-14-1817-0670-000-0000
23-210-14-1832-0150-200	MS-VOLLEYBALL COACH PAY	2,550.00	2,550.00	23-210-14-1832-0150-200-0000
23-210-14-1832-0150-400	MS-VOLLEYBALL BUS DR PAY	625.00	625.00	23-210-14-1832-0150-400-0000
23-210-14-1832-0221-200	MS-VOLLEYBALL COACH MC	34.00	34.00	23-210-14-1832-0221-200-0000
23-210-14-1832-0221-400	MS-VOLLEYBALL BUS DR MC	18.00	18.00	23-210-14-1832-0221-400-0000
23-210-14-1832-0230-200	MS-VOLLEYBALL COACH PERA	485.00	485.00	23-210-14-1832-0230-200-0000
23-210-14-1832-0230-400	MS-VOLLEYBALL BUS DR PERA	300.00	300.00	23-210-14-1832-0230-400-0000
23-210-14-1832-0310	MS-VOLLEYBALL SERVICES	200.00	200.00	23-210-14-1832-0310-000-0000
23-210-14-1832-0340	MS-VOLLEYBALL OFFICIALS	1,600.00	1,600.00	23-210-14-1832-0340-000-0000
23-210-14-1832-0610	MS-VOLLEYBALL SUPPLIES	117.00	117.00	23-210-14-1832-0610-000-0000
23-210-14-1832-0620	MS-VOLLEYBALL--BUS FUEL	450.00	450.00	23-210-14-1832-0620-000-0000
23-210-14-1832-0851	MS-VOLLEYBALL ACTIVITY FUEL	500.00	500.00	23-210-14-1832-0851-000-0000
23-210-14-1845-0150-200	MS-BOYS BBALL COACH PAY	3,800.00	3,800.00	23-210-14-1845-0150-200-0000
23-210-14-1845-0150-400	MS-BOYS BBALL BUS DR PAY	1,000.00	1,000.00	23-210-14-1845-0150-400-0000
23-210-14-1845-0210-200-0000	MS-BOYS BBALL COACH PAY (DI)	2.00	2.00	23-210-14-1845-0210-200-0000
23-210-14-1845-0221-200	MS-BOYS BBALL COACH MC	48.00	48.00	23-210-14-1845-0221-200-0000
23-210-14-1845-0221-400	MS-BOYS BBALL BUS DR MC	19.00	19.00	23-210-14-1845-0221-400-0000
23-210-14-1845-0230-200	MS-BOYS BBALL COACH PERA	722.00	722.00	23-210-14-1845-0230-200-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

CO-CURRICULAR 23					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	1000	Instructional			
Account	Description	Current Budget	Next Year Budget	State Account Number	
23-210-14-1845-0230-400	MS-BOYS BBALL BUS DR PERA	190.00	190.00	23-210-14-1845-0230-400-0000	
23-210-14-1845-0250-200-0000	MS-BOYS BBALL COACH PAY (HI)	100.00	100.00	23-210-14-1845-0250-200-0000	
23-210-14-1845-0310	MS-BOYS BBALL SERVICES	220.00	220.00	23-210-14-1845-0310-000-0000	
23-210-14-1845-0340	MS-BOYS BBALL OFFICIALS	800.00	800.00	23-210-14-1845-0340-000-0000	
23-210-14-1845-0610	MS-BOYS BBALL SUPPLIES	200.00	200.00	23-210-14-1845-0610-000-0000	
23-210-14-1845-0620	MS-BOYS BBALL BUS FUEL	540.00	540.00	23-210-14-1845-0620-000-0000	
23-210-14-1845-0851	MS-BOYS BBALL ACTIVITY FUEL	500.00	500.00	23-210-14-1845-0851-000-0000	
23-210-14-1850-0150-200	MS - FOOTBALL COACH PAY	6,125.00	6,125.00	23-210-14-1850-0150-200-0000	
23-210-14-1850-0150-400	MS - FOOTBALL BUS DR PAY	450.00	600.00	23-210-14-1850-0150-400-0000	
23-210-14-1850-0221-200	MS - FOOTBALL COACH MC	89.00	89.00	23-210-14-1850-0221-200-0000	
23-210-14-1850-0221-400	MS - FOOTBALL BUS DR MC	7.00	7.00	23-210-14-1850-0221-400-0000	
23-210-14-1850-0230-200	MS - FOOTBALL COACH PERA	1,164.00	1,164.00	23-210-14-1850-0230-200-0000	
23-210-14-1850-0230-400	MS - FOOTBALL BUS DR PERA	86.00	108.00	23-210-14-1850-0230-400-0000	
23-210-14-1850-0310	MS - FOOTBALL SERVICES	100.00	100.00	23-210-14-1850-0310-000-0000	
23-210-14-1850-0340	MS - FOOTBALL OFFICIALS	1,600.00	720.00	23-210-14-1850-0340-000-0000	
23-210-14-1850-0610	MS - FOOTBALL SUPPLIES	500.00	185.00	23-210-14-1850-0610-000-0000	
23-210-14-1850-0620	MS - FOOTBALL BUS FUEL	0.00	0.00	23-210-14-1850-0620-000-0000	
23-210-14-1850-0851	MS - FOOTBALL ACTIVITY FUEL	500.00	310.00	23-210-14-1850-0851-000-0000	
23-210-14-1863-0150-200	MS-WRESTLING COACH PAY	2,450.00	2,450.00	23-210-14-1863-0150-200-0000	
23-210-14-1863-0150-400	MS-WRESTLING BUS DR PAY	655.00	655.00	23-210-14-1863-0150-400-0000	
23-210-14-1863-0221-200	MS-WRESTLING COACH MC	24.00	24.00	23-210-14-1863-0221-200-0000	
23-210-14-1863-0221-400	MS-WRESTLING BUS DR MC	9.00	9.00	23-210-14-1863-0221-400-0000	
23-210-14-1863-0230-200	MS-WRESTLING COACH PERA	466.00	466.00	23-210-14-1863-0230-200-0000	
23-210-14-1863-0230-400	MS-WRESTLING BUS DR PERA	124.00	124.00	23-210-14-1863-0230-400-0000	
23-210-14-1863-0310	MS-WRESTLING SERVICES	250.00	250.00	23-210-14-1863-0310-000-0000	
23-210-14-1863-0340	MS-WRESTLING OFFICIALS	500.00	500.00	23-210-14-1863-0340-000-0000	
23-210-14-1863-0610	MS-WRESTLING SUPPLIES	200.00	200.00	23-210-14-1863-0610-000-0000	
23-210-14-1863-0620	MS-WRESTLING BUS FUEL	0.00	0.00	23-210-14-1863-0620-000-0000	
23-210-14-1863-0810	MS-WRESTLING FEES	450.00	450.00	23-210-14-1863-0810-000-0000	
23-210-14-1863-0851	MS-WRESTLING ACTIVITY FUEL	1,000.00	1,000.00	23-210-14-1863-0851-000-0000	
23-210-14-1890-0150-200	MS - TRACK COACH PAY	2,550.00	2,550.00	23-210-14-1890-0150-200-0000	
23-210-14-1890-0150-400	MS - TRACK BUS DR PAY	500.00	500.00	23-210-14-1890-0150-400-0000	
23-210-14-1890-0221-200	MS - TRACK COACH MEDICARE	33.00	33.00	23-210-14-1890-0221-200-0000	
23-210-14-1890-0221-400	MS - TRACK BUS DRIVER MC	6.00	6.00	23-210-14-1890-0221-400-0000	
23-210-14-1890-0230-200	MS - TRACK COACH PERA	485.00	485.00	23-210-14-1890-0230-200-0000	
23-210-14-1890-0230-400	MS - TRACK BUS DR PERA	95.00	95.00	23-210-14-1890-0230-400-0000	



# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

CO-CURRICULAR 23					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	1000	Instructional			
Account	Description		Current Budget	Next Year Budget	State Account Number
23-210-14-1890-0610		MS - TRACK SUPPLIES	200.00	200.00	23-210-14-1890-0610-000-0000
23-210-14-1890-0620		MS - TRACK BUS FUEL	0.00	0.00	23-210-14-1890-0620-000-0000
23-210-14-1890-0810		MS - TRACK FEES	200.00	200.00	23-210-14-1890-0810-000-0000
23-210-14-1890-0851		MS - TRACK ACTIVITY FUEL	400.00	400.00	23-210-14-1890-0851-000-0000
	<b>1000</b>	<b>Instructional</b>	<b>43,543.00</b>	<b>42,330.00</b>	<b>Program</b>
<b>Support</b>					
23-210-14-2019-0150-200-3150		MS - BAND/CHOIR DIR PAY	1,275.00	1,275.00	23-210-14-2019-0150-200-3150
23-210-14-2019-0150-400-3150		MS - BAND BUS DR PAY	380.00	380.00	23-210-14-2019-0150-400-3150
23-210-14-2019-0210-200-3150		MS - BAND/CHOIR DIR PAY (DI)	2.00	2.00	23-210-14-2019-0210-200-3150
23-210-14-2019-0221-200-3150		MS - BAND DIRECTOR MC	24.00	24.00	23-210-14-2019-0221-200-3150
23-210-14-2019-0221-400-3150		MS - BAND BUS DR MEDICARE	6.00	6.00	23-210-14-2019-0221-400-3150
23-210-14-2019-0230-200-3150		MS - BAND DIRECTOR PERA	242.00	242.00	23-210-14-2019-0230-200-3150
23-210-14-2019-0230-400-3150		MS - BAND BUS DR PERA	72.00	72.00	23-210-14-2019-0230-400-3150
23-210-14-2019-0250-200-3150		MS - BAND/CHOIR DIR PAY (HI)	65.00	65.00	23-210-14-2019-0250-200-3150
23-210-14-2019-0430-000-3150		MS - BAND EQ. REPAIRS	100.00	100.00	23-210-14-2019-0430-000-3150
23-210-14-2019-0810-000-3150		MS - BAND DUES & FEES	145.00	145.00	23-210-14-2019-0810-000-3150
23-210-14-2019-0851-000-3150		MS - BAND ACTIVITY FUEL	200.00	200.00	23-210-14-2019-0851-000-3150
23-210-14-2041-0150-200		MS-STUDENT COUNCIL SPONSOR PAY	0.00	0.00	23-210-14-2041-0150-200-0000
23-210-14-2041-0221-200		MS-ST.COUNCIL SPONSOR MC	0.00	0.00	23-210-14-2041-0221-200-0000
23-210-14-2041-0230-200		MS-ST.COUNCIL SPONSOR PERA	0.00	0.00	23-210-14-2041-0230-200-0000
23-210-14-2059-0150-200		MS-OTHER ED- MISC. PAY	2,000.00	2,000.00	23-210-14-2059-0150-200-0000
23-210-14-2059-0221-200		MS-OTHER ED ACTIVITIES MC	29.00	29.00	23-210-14-2059-0221-200-0000
23-210-14-2059-0230-200		MS-OTHER ED ACTIVITY PERA	380.00	380.00	23-210-14-2059-0230-200-0000
	<b>2000</b>	<b>Support</b>	<b>4,920.00</b>	<b>4,920.00</b>	<b>Program</b>
	<b>210</b>	<b>TRINIDAD MIDDLE SCHOOL</b>	<b>48,463.00</b>	<b>47,250.00</b>	<b>** Location</b>
<b>Trinidad High School</b>					
<b>Instructional</b>					
23-310-14-1801-0310		DW-BB HOST TOURN.SERVICES	1,000.00	1,000.00	23-310-14-1801-0310-000-0000
23-310-14-1801-0580		HS-ST. MANDATED COST	20,000.00	20,000.00	23-310-14-1801-0580-000-0000
23-310-14-1815-0150-200		HS-GIRLS BBALL COACH PAY	7,850.00	7,850.00	23-310-14-1815-0150-200-0000
23-310-14-1815-0150-400		HS-GIRLS BBALL BUS DR PAY	2,500.00	2,500.00	23-310-14-1815-0150-400-0000
23-310-14-1815-0210-200-0000		HS-GIRLS BBALL COACH PAY (DI)	2.00	2.00	23-310-14-1815-0210-200-0000
23-310-14-1815-0221-200		HS-GIRLS BBALL COACH MC	113.00	113.00	23-310-14-1815-0221-200-0000
23-310-14-1815-0221-400		HS-GIRLS BBALL BUS DR MC	30.00	30.00	23-310-14-1815-0221-400-0000
23-310-14-1815-0230-200		HS-GIRLS BBALL COACH PERA	1,492.00	1,492.00	23-310-14-1815-0230-200-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

## CO-CURRICULAR 23

Account Type	X	Expense	Source of Reven
Location	310	Trinidad High School	
Program	1000	Instructional	

Account	Description	Current Budget	Next Year Budget	State Account Number
23-310-14-1815-0230-400	HS-GIRLS BBALL BUS DR PERA	475.00	475.00	23-310-14-1815-0230-400-0000
23-310-14-1815-0250-200-0000	HS-GIRLS BBALL COACH PAY (HI)	60.00	60.00	23-310-14-1815-0250-200-0000
23-310-14-1815-0310	HS-GIRLS BBALL SERVICES	1,080.00	1,080.00	23-310-14-1815-0310-000-0000
23-310-14-1815-0340	HS-GIRLS BBALL OFFICIALS	2,700.00	2,700.00	23-310-14-1815-0340-000-0000
23-310-14-1815-0610	HS-GIRLS BBALL SUPPLIES	600.00	600.00	23-310-14-1815-0610-000-0000
23-310-14-1815-0620	HS-GIRLS BBALL BUS FUEL	1,600.00	0.00	23-310-14-1815-0620-000-0000
23-310-14-1815-0670	HS-GIRLS BBALL UNI&EQ N/C	4,400.00	4,400.00	23-310-14-1815-0670-000-0000
23-310-14-1815-0810	HS-GIRLS BBALL FEES	330.28	250.00	23-310-14-1815-0810-000-0000
23-310-14-1815-0851	HS-GIRLS BBALL ACTIVITY FUEL	0.00	1,600.00	23-310-14-1815-0851-000-0000
23-310-14-1817-0150-200	HS-CHEERLEADER COACH PAY	2,550.00	2,550.00	23-310-14-1817-0150-200-0000
23-310-14-1817-0150-400	HS-CHEERLEADER BUS DR PAY	1,000.00	1,000.00	23-310-14-1817-0150-400-0000
23-310-14-1817-0221-200	HS-CHEERLEADER COACH MC	19.00	19.00	23-310-14-1817-0221-200-0000
23-310-14-1817-0221-400	HS-CHEERLEADER BUS DR MC	14.00	14.00	23-310-14-1817-0221-400-0000
23-310-14-1817-0230-200	HS-CHEERLEADER COACH PERA	485.00	485.00	23-310-14-1817-0230-200-0000
23-310-14-1817-0230-400	HS-CHEERLEADER BUS DR PERA	190.00	190.00	23-310-14-1817-0230-400-0000
23-310-14-1817-0610	HS-CHEER PROMO DIST SH	315.00	315.00	23-310-14-1817-0610-000-0000
23-310-14-1817-0620	HS-CHEERLEADER BUS FUEL	300.00	300.00	23-310-14-1817-0620-000-0000
23-310-14-1817-0670	HS-CHEER UNIFORM DIST SH	1,008.00	1,008.00	23-310-14-1817-0670-000-0000
23-310-14-1817-0810	HS-CHEERLEADER FEES	10.00	10.00	23-310-14-1817-0810-000-0000
23-310-14-1817-0851	HS-CHEERLEADER ACTIVITY FUEL	1,000.00	1,000.00	23-310-14-1817-0851-000-0000
23-310-14-1821-0150-200	HS - GIRLS GOLF COACH PAY	1,650.00	1,650.00	23-310-14-1821-0150-200-0000
23-310-14-1821-0221-200	HS - GIRLS GOLF COACH - MC	24.00	24.00	23-310-14-1821-0221-200-0000
23-310-14-1821-0230-200	HS - GIRLS GOLF COACH PERA	314.00	314.00	23-310-14-1821-0230-200-0000
23-310-14-1821-0610	HS - GIRLS GOLF SUPPLIES	300.00	300.00	23-310-14-1821-0610-000-0000
23-310-14-1821-0620	HS - GIRLS GOLF VEHICLE FUEL	0.00	0.00	23-310-14-1821-0620-000-0000
23-310-14-1821-0810	HS - GIRLS GOLF FEES	300.00	300.00	23-310-14-1821-0810-000-0000
23-310-14-1821-0851	HS - GIRLS GOLF ACTIVITY FUEL	500.00	500.00	23-310-14-1821-0851-000-0000
23-310-14-1827-0150-200	HS-GIRLS SOCCER COACHES PAY	5,375.00	5,375.00	23-310-14-1827-0150-200-0000
23-310-14-1827-0150-400	HS-GIRLS SOCCER BUS DR PAY	763.00	763.00	23-310-14-1827-0150-400-0000
23-310-14-1827-0221-200	HS-GIRLS SOCCER COACH MC	55.00	55.00	23-310-14-1827-0221-200-0000
23-310-14-1827-0221-400	HS-GIRLS SOCCER BUS DR MC	11.00	11.00	23-310-14-1827-0221-400-0000
23-310-14-1827-0230-200	HS-GIRLS SOCCER COACH PERA	1,021.00	1,021.00	23-310-14-1827-0230-200-0000
23-310-14-1827-0230-400	HS-GIRLS SOCCER BUS DR PERA	145.00	145.00	23-310-14-1827-0230-400-0000
23-310-14-1827-0340	HS-GIRLS SOCCER OFFICIALS	2,000.00	2,000.00	23-310-14-1827-0340-000-0000
23-310-14-1827-0610	HS-GIRLS SOCCER SUPPLIES	550.00	550.00	23-310-14-1827-0610-000-0000
23-310-14-1827-0620	HS-GIRLS SOCCER BUS FUEL	0.00	0.00	23-310-14-1827-0620-000-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

## CO-CURRICULAR 23

Account Type	X	Expense	Source of Reven
Location	310	Trinidad High School	
Program	1000	Instructional	

Account	Description	Current Budget	Next Year Budget	State Account Number
23-310-14-1827-0851	HS-GIRLS SOCCER ACTIVITY FUEL	1,500.00	1,500.00	23-310-14-1827-0851-000-0000
23-310-14-1832-0150-200	HS-VOLLEYBALL COACHES PAY	6,125.00	6,125.00	23-310-14-1832-0150-200-0000
23-310-14-1832-0150-400	HS-VOLLEYBALL BUS DR PAY	1,500.00	2,000.00	23-310-14-1832-0150-400-0000
23-310-14-1832-0221-200	HS-VOLLEYBALL COACHES MC	89.00	89.00	23-310-14-1832-0221-200-0000
23-310-14-1832-0221-400	HS-VOLLEYBALL BUS DR MC	21.00	21.00	23-310-14-1832-0221-400-0000
23-310-14-1832-0230-200	HS-VOLLEYBALL COACH PERA	1,164.00	1,164.00	23-310-14-1832-0230-200-0000
23-310-14-1832-0230-400	HS-VOLLEYBALL BUS DR PERA	380.00	380.00	23-310-14-1832-0230-400-0000
23-310-14-1832-0310	HS-VOLLEYBALL SERVICES	1,000.00	1,135.00	23-310-14-1832-0310-000-0000
23-310-14-1832-0340	HS-VOLLEYBALL OFFICIALS	3,000.00	2,730.00	23-310-14-1832-0340-000-0000
23-310-14-1832-0610	HS-VOLLEYBALL SUPPLIES	650.00	960.00	23-310-14-1832-0610-000-0000
23-310-14-1832-0620	HS-VOLLEYBALL BUS FUEL	217.00	950.00	23-310-14-1832-0620-000-0000
23-310-14-1832-0810	HS-VOLLEYBALL FEES	300.00	325.00	23-310-14-1832-0810-000-0000
23-310-14-1832-0851	HS-VOLLEYBALL ACTIVITY FUEL	1,000.00	1,000.00	23-310-14-1832-0851-000-0000
23-310-14-1844-0150-200	HS - BASEBALL COACHES PAY	7,075.00	7,075.00	23-310-14-1844-0150-200-0000
23-310-14-1844-0150-400	HS - BASEBALL BUS DR PAY	1,607.00	1,607.00	23-310-14-1844-0150-400-0000
23-310-14-1844-0221-200	HS - BASEBALL COACH MC	86.00	86.00	23-310-14-1844-0221-200-0000
23-310-14-1844-0221-400	HS - BASEBALL BUS DR MC	23.00	23.00	23-310-14-1844-0221-400-0000
23-310-14-1844-0230-200	HS - BASEBALL COACH PERA	1,344.00	1,344.00	23-310-14-1844-0230-200-0000
23-310-14-1844-0230-400	HS - BASEBALL BUS DR PERA	305.00	305.00	23-310-14-1844-0230-400-0000
23-310-14-1844-0340	HS - BASEBALL OFFICIALS	1,500.00	1,500.00	23-310-14-1844-0340-000-0000
23-310-14-1844-0610	HS - BASEBALL SUPPLIES	1,500.00	1,500.00	23-310-14-1844-0610-000-0000
23-310-14-1844-0620	HS - BASEBALL BUS FUEL	0.00	0.00	23-310-14-1844-0620-000-0000
23-310-14-1844-0810	HS - BASEBALL FIELD FEE TSJC	3,750.00	3,750.00	23-310-14-1844-0810-000-0000
23-310-14-1844-0851	HS - BASEBALL ACTIVITY FUEL	1,000.00	1,000.00	23-310-14-1844-0851-000-0000
23-310-14-1845-0150-200	HS-BOYS BASKETBALL COACH PAY	8,275.00	8,275.00	23-310-14-1845-0150-200-0000
23-310-14-1845-0150-400	HS-BOYS BASKETBALL BUS DR PAY	2,000.00	2,000.00	23-310-14-1845-0150-400-0000
23-310-14-1845-0221-200	HS-BOYS BASKETB COACH MC	108.00	108.00	23-310-14-1845-0221-200-0000
23-310-14-1845-0221-400	HS-BOYS BASKETB BUS DR MC	9.00	9.00	23-310-14-1845-0221-400-0000
23-310-14-1845-0230-200	HS-BOYS BASKET B COACH PERA	1,572.00	1,572.00	23-310-14-1845-0230-200-0000
23-310-14-1845-0230-400	HS-BOYS BASKET B BUS DR PERA	475.00	475.00	23-310-14-1845-0230-400-0000
23-310-14-1845-0310	HS-BOYS BASKETBALL SERVICES	1,100.00	1,100.00	23-310-14-1845-0310-000-0000
23-310-14-1845-0340	HS-BOYS BASKETBALL OFFICIALS	3,000.00	3,000.00	23-310-14-1845-0340-000-0000
23-310-14-1845-0610	HS-BOYS BASKETBALL SUPPLIES	650.00	650.00	23-310-14-1845-0610-000-0000
23-310-14-1845-0620	HS-BOYS BASKETBALL BUS FUEL	300.00	300.00	23-310-14-1845-0620-000-0000
23-310-14-1845-0810	HS-BOYS BASKETBALL FEES	618.68	250.00	23-310-14-1845-0810-000-0000
23-310-14-1845-0851	HS-BOYS BASKETBALL ACTIV FUEL	1,600.00	1,600.00	23-310-14-1845-0851-000-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

CO-CURRICULAR 23					
Account Type	X	Expense	Source of Reven		
Location	310	Trinidad High School			
Program	1000	Instructional			
Account	Description	Current Budget	Next Year Budget	State Account Number	
23-310-14-1850-0150-200	HS - FOOTBALL COACHES PAY	13,775.00	13,000.00	23-310-14-1850-0150-200-0000	
23-310-14-1850-0150-400	HS - FOOTBALL BUS DR PAY	1,250.00	1,300.00	23-310-14-1850-0150-400-0000	
23-310-14-1850-0221-200	HS - FOOTBALL COACHES MC	186.00	186.00	23-310-14-1850-0221-200-0000	
23-310-14-1850-0221-400	HS - FOOTBALL BUS DRIVERS MC	13.00	20.00	23-310-14-1850-0221-400-0000	
23-310-14-1850-0230-200	HS - FOOTBALL COACH PERA	2,617.00	2,300.00	23-310-14-1850-0230-200-0000	
23-310-14-1850-0230-400	HS - FOOTBALL BUS DR PERA	184.00	240.00	23-310-14-1850-0230-400-0000	
23-310-14-1850-0310	HS - FOOTBALL SERVICES	3,142.00	2,500.00	23-310-14-1850-0310-000-0000	
23-310-14-1850-0340	HS - FOOTBALL OFFICIALS	2,300.00	2,300.00	23-310-14-1850-0340-000-0000	
23-310-14-1850-0610	HS - FOOTBALL SUPPLIES	6,860.00	7,200.00	23-310-14-1850-0610-000-0000	
23-310-14-1850-0620	HS - FOOTBALL BUS FUEL	210.00	1,100.00	23-310-14-1850-0620-000-0000	
23-310-14-1850-0670	HS - FOOTBALL UNI&EQ N/C	1,050.00	1,050.00	23-310-14-1850-0670-000-0000	
23-310-14-1850-0851	HS - FOOTBALL ACTIVIY FUEL	1,300.00	1,300.00	23-310-14-1850-0851-000-0000	
23-310-14-1851-0150-200	HS - BOYS GOLF COACH PAY	1,650.00	1,650.00	23-310-14-1851-0150-200-0000	
23-310-14-1851-0221-200-0000	HS - BOYS GOLF COACH PAY	24.00	24.00	23-310-14-1851-0221-200-0000	
23-310-14-1851-0230-200	HS - BOYS GOLF PERA	314.00	314.00	23-310-14-1851-0230-200-0000	
23-310-14-1851-0610	HS - BOYS GOLF SUPPLIES	300.00	300.00	23-310-14-1851-0610-000-0000	
23-310-14-1851-0620	HS - BOYS GOLF VEHICLE FUEL	0.00	491.00	23-310-14-1851-0620-000-0000	
23-310-14-1851-0810	HS - BOYS GOLF FEES	700.00	800.00	23-310-14-1851-0810-000-0000	
23-310-14-1851-0851	HS - BOYS GOLF ACTIVITY FUEL	800.00	800.00	23-310-14-1851-0851-000-0000	
23-310-14-1863-0150-200	HS-WRESTLING COACHES PAY	4,375.00	4,375.00	23-310-14-1863-0150-200-0000	
23-310-14-1863-0150-400	HS-WRESTLING BUS DR PAY	2,170.00	2,170.00	23-310-14-1863-0150-400-0000	
23-310-14-1863-0210-200-0000	HS-WRESTLING COACHES PAY (DI)	4.00	4.00	23-310-14-1863-0210-200-0000	
23-310-14-1863-0221-200	HS-WRESTLING COACHES MC	51.00	51.00	23-310-14-1863-0221-200-0000	
23-310-14-1863-0221-400	HS-WRESTLING BUS DR MC	31.00	31.00	23-310-14-1863-0221-400-0000	
23-310-14-1863-0230-200	HS-WRESTLING COACHES PERA	831.00	831.00	23-310-14-1863-0230-200-0000	
23-310-14-1863-0230-400	HS-WRESTLING BUS DR PERA	412.00	412.00	23-310-14-1863-0230-400-0000	
23-310-14-1863-0250-200-0000	HS-WRESTLING COACHES PAY (HI)	200.00	200.00	23-310-14-1863-0250-200-0000	
23-310-14-1863-0310	HS-WRESTLING SERVICES	2,000.00	2,000.00	23-310-14-1863-0310-000-0000	
23-310-14-1863-0340	HS-WRESTLING OFFICIALS	1,500.00	1,500.00	23-310-14-1863-0340-000-0000	
23-310-14-1863-0610	HS-WRESTLING SUPPLIES	650.00	650.00	23-310-14-1863-0610-000-0000	
23-310-14-1863-0620	HS-WRESTLING BUS FUEL	300.00	300.00	23-310-14-1863-0620-000-0000	
23-310-14-1863-0810	HS-WRESTLING FEES	1,400.00	1,400.00	23-310-14-1863-0810-000-0000	
23-310-14-1863-0851	HS-WRESTLING ACTIVITY FUEL	1,800.00	1,800.00	23-310-14-1863-0851-000-0000	
23-310-14-1869-0150-200	HS-WEIGHT LIFTING COACH PAY	2,200.00	2,200.00	23-310-14-1869-0150-200-0000	
23-310-14-1869-0221-200	HS-WEIGHT LIFTING COACH MC	21.00	21.00	23-310-14-1869-0221-200-0000	
23-310-14-1869-0230-200	HS-WEIGHT LIFTING COACH PERA	418.00	418.00	23-310-14-1869-0230-200-0000	

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

## CO-CURRICULAR 23

Account Type	X	Expense	Source of Reven
Location	310	Trinidad High School	
Program	1000	Instructional	

Account	Description	Current Budget	Next Year Budget	State Account Number
23-310-14-1890-0150-200	HS - TRACK COACHES PAY	11,050.00	11,050.00	23-310-14-1890-0150-200-0000
23-310-14-1890-0150-400	HS - TRACK BUS DR PAY	1,555.00	1,555.00	23-310-14-1890-0150-400-0000
23-310-14-1890-0221-200	HS - TRACK COACHES MC	146.00	146.00	23-310-14-1890-0221-200-0000
23-310-14-1890-0221-400	HS - TRACK BUS DR MC	23.00	23.00	23-310-14-1890-0221-400-0000
23-310-14-1890-0230-200	HS - TRACK COACHES PERA	2,100.00	2,100.00	23-310-14-1890-0230-200-0000
23-310-14-1890-0230-400	HS - TRACK BUS DR PERA	295.00	295.00	23-310-14-1890-0230-400-0000
23-310-14-1890-0610	HS - TRACK SUPPLIES	650.00	650.00	23-310-14-1890-0610-000-0000
23-310-14-1890-0620	HS - TRACK BUS FUEL	0.00	500.00	23-310-14-1890-0620-000-0000
23-310-14-1890-0810	HS - TRACK FEES	1,800.00	1,800.00	23-310-14-1890-0810-000-0000
23-310-14-1890-0851	HS - TRACK ACTIVITY FUEL	1,300.00	1,300.00	23-310-14-1890-0851-000-0000
23-310-14-1899-0610	HS-FIRST AID SUPPLIES	4,000.00	4,000.00	23-310-14-1899-0610-000-0000
23-310-14-1899-0730	ATHLETIC PROGRAM EQUIPMENT	20,000.00	20,000.00	23-310-14-1899-0730-000-0000
23-310-14-1899-0810	HS-ALL ACTIVITY DUES & FEES	3,500.00	3,500.00	23-310-14-1899-0810-000-0000
<b>1000</b>	<b>Instructional</b>	<b>220,431.96</b>	<b>222,116.00</b>	<b>Program</b>
<b>Support</b>				
23-310-14-2001-0580	ST. MANDATED ACT. FUEL	404.00	404.00	23-310-14-2001-0580-000-0000
23-310-14-2001-0851	ST. MANDATED ACT. FUEL	2,522.00	2,522.00	23-310-14-2001-0851-000-0000
23-310-14-2018-0150-200-3150	HS-DRAMA DIRECTOR PAY	1,200.00	1,200.00	23-310-14-2018-0150-200-3150
23-310-14-2018-0221-200-3150	HS-DRAMA DIRECTOR MC	17.00	17.00	23-310-14-2018-0221-200-3150
23-310-14-2018-0230-200-3150	HS-DRAMA DIRECTOR PERA	278.00	278.00	23-310-14-2018-0230-200-3150
23-310-14-2018-0610-000-3150	HS-DRAMA SUPPLIES	1,000.00	1,000.00	23-310-14-2018-0610-000-3150
23-310-14-2018-0851-000-3150	HS-DRAMA ACTIVITY FUEL	250.00	250.00	23-310-14-2018-0851-000-3150
23-310-14-2019-0120-400-3150	HS - BAND DIRECTOR PAY	5,100.00	5,100.00	23-310-14-2019-0120-400-3150
23-310-14-2019-0150-400-3150	HS - BAND BUS DRIVERS PAY	500.00	500.00	23-310-14-2019-0150-400-3150
23-310-14-2019-0221-200-3150	HS - BAND DIR. / ASST. MC	53.00	53.00	23-310-14-2019-0221-200-3150
23-310-14-2019-0221-400-3150	HS - BAND BUS DRIVERS MC	30.00	30.00	23-310-14-2019-0221-400-3150
23-310-14-2019-0230-400-3150	HS - BAND BUS DRIVERS PERA	969.00	969.00	23-310-14-2019-0230-400-3150
23-310-14-2019-0340-000-3150	HS - BAND PURCHASED SRVCS	875.00	875.00	23-310-14-2019-0340-000-3150
23-310-14-2019-0610-000-3150	HS - BAND SUPPLIES	540.00	540.00	23-310-14-2019-0610-000-3150
23-310-14-2019-0620-000-3150	HS - BAND BUS FUEL	0.00	0.00	23-310-14-2019-0620-000-3150
23-310-14-2019-0810-000-3150	HS - BAND DUES & FEES	1,070.00	1,070.00	23-310-14-2019-0810-000-3150
23-310-14-2019-0851-000-3150	HS - BAND ACTIVITY FUEL	600.00	600.00	23-310-14-2019-0851-000-3150
23-310-14-2020-0150-200-3150	HS - FORENSICS COACH PAY	1,675.00	1,675.00	23-310-14-2020-0150-200-3150
23-310-14-2020-0150-400	FORENSIC BUS DR PAY	540.00	540.00	23-310-14-2020-0150-400-0000
23-310-14-2020-0221-200-3150	HS - FORENSICS COACH MC	24.00	24.00	23-310-14-2020-0221-200-3150
23-310-14-2020-0221-400	FORENSIC BUS DR MC	8.00	8.00	23-310-14-2020-0221-400-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

## CO-CURRICULAR 23

Account Type	X	Expense	Source of Reven
Location	310	Trinidad High School	
Program	2000	Support	

Account	Description	Current Budget	Next Year Budget	State Account Number
23-310-14-2020-0230-200-3150	HS - FORENSICS COACH PERA	318.00	318.00	23-310-14-2020-0230-200-3150
23-310-14-2020-0230-400	FORENSIC BUS DR PERA	103.00	103.00	23-310-14-2020-0230-400-0000
23-310-14-2020-0610-000-3150	HS - FORENSICS SUPPLIES	56.00	56.00	23-310-14-2020-0610-000-3150
23-310-14-2020-0810-000-3150	HS - FORENSICS FEES	400.00	400.00	23-310-14-2020-0810-000-3150
23-310-14-2020-0851-000-3150	HS - FORENSICS ACTIVITY FUEL	500.00	500.00	23-310-14-2020-0851-000-3150
23-310-14-2036-0150-200-3150	HS-NHS SPONSOR PAY	550.00	550.00	23-310-14-2036-0150-200-3150
23-310-14-2036-0221-200-3150	HS-NHS SPONSOR MC	10.00	10.00	23-310-14-2036-0221-200-3150
23-310-14-2036-0230-200-3150	HS-NHS SPONSOR PERA	104.00	104.00	23-310-14-2036-0230-200-3150
23-310-14-2036-0810-000-3150	HS-NHS DUES & FEES	166.00	166.00	23-310-14-2036-0810-000-3150
23-310-14-2036-0851-000-3150	HS-NHS VECH FUEL	500.00	500.00	23-310-14-2036-0851-000-3150
23-310-14-2037-0150-200	HS-KEY CLUB SPONSOR PAY	350.00	350.00	23-310-14-2037-0150-200-0000
23-310-14-2037-0221-200	HS-KEY CLUB SPONSOR MC	6.00	6.00	23-310-14-2037-0221-200-0000
23-310-14-2037-0230-200	HS-KEY CLUB SPONSOR PERA	67.00	67.00	23-310-14-2037-0230-200-0000
23-310-14-2039-0150-200-3150	HS-KNOWLEDGE BOWL COACH PAY	1,525.00	1,525.00	23-310-14-2039-0150-200-3150
23-310-14-2039-0221-200-3150	HS-K BOWL COACH MC	25.00	25.00	23-310-14-2039-0221-200-3150
23-310-14-2039-0230-200-3150	HS-K BOWL COACH PERA	290.00	290.00	23-310-14-2039-0230-200-3150
23-310-14-2039-0620-000-3150	HS-KNOWLEDGE BOWL FUEL	300.00	300.00	23-310-14-2039-0620-000-3150
23-310-14-2039-0810-000-3150	HS-KNOWLEDGE BOWL FEES	100.00	100.00	23-310-14-2039-0810-000-3150
23-310-14-2039-0851-000-3150	HS-K BOWL ACTIVITY FUEL	120.00	120.00	23-310-14-2039-0851-000-3150
23-310-14-2041-0150-200	HS-ST.COUNCIL SPONSOR PAY	1,875.00	1,875.00	23-310-14-2041-0150-200-0000
23-310-14-2041-0150-400	HS- ST. COUNCIL BUS DR PAY	97.00	97.00	23-310-14-2041-0150-400-0000
23-310-14-2041-0230-200	HS-ST.COUNCIL SPONSOR PERA	356.00	356.00	23-310-14-2041-0230-200-0000
23-310-14-2041-0230-400	HS-ST.COUNCIL BUS DR PERA	19.00	19.00	23-310-14-2041-0230-400-0000
23-310-14-2041-0610	HS-STUDENT COUNCIL SUPPLIES	67.00	67.00	23-310-14-2041-0610-000-0000
23-310-14-2041-0620	HS-STUDENT COUNCIL BUS FUEL	0.00	0.00	23-310-14-2041-0620-000-0000
23-310-14-2041-0810	HS-STUDENT COUNCIL FEES	95.00	95.00	23-310-14-2041-0810-000-0000
23-310-14-2041-0851	HS-ST.COUNCIL ACTIVITY FUEL	100.00	100.00	23-310-14-2041-0851-000-0000
23-310-14-2047-0150-200	HS-NEWSPAPER SPONSOR PAY	0.00	550.00	23-310-14-2047-0150-200-0000
23-310-14-2047-0221-200	HS-NEWSPAPER SPONSOR MC	0.00	0.00	23-310-14-2047-0221-200-0000
23-310-14-2047-0230-200	HS-NEWSPAPER SPONSOR PERA	0.00	0.00	23-310-14-2047-0230-200-0000
23-310-14-2051-0150-200	HS-YEARBOOK SPONSOR PAY	1,200.00	1,200.00	23-310-14-2051-0150-200-0000
23-310-14-2051-0221-200	HS-YEARBOOK SPONSOR MC	24.00	24.00	23-310-14-2051-0221-200-0000
23-310-14-2051-0230-200	HS-YEARBOOK SPONSOR PERA	228.00	228.00	23-310-14-2051-0230-200-0000
23-310-14-2059-0150-200	HS-OTHER EDUC ACTIVITIES PAY	1,200.00	1,200.00	23-310-14-2059-0150-200-0000
23-310-14-2059-0221-200	HS-OTHER EDUC ACTIVITIES MC	24.00	24.00	23-310-14-2059-0221-200-0000
23-310-14-2059-0610	HS-OTHER ED. ACTIVITY SUPPLY	1,000.00	1,000.00	23-310-14-2059-0610-000-0000

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

## CO-CURRICULAR 23

Account Type	X	Expense	Source of Reven		
Location	310	Trinidad High School			
Program	2000	Support			

Account	Description	Current Budget	Next Year Budget	State Account Number
2000	Support	29,430.00	29,980.00	Program
310	Trinidad High School	249,861.96	252,096.00	** Location
X	Expense	298,324.96	299,346.00	* Account Type
23	CO-CURRICULAR	<u>146,451.00</u>	<u>150,215.00</u>	Fund

# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

Bond 31				
Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	000	Location		
Program	0000	Program 0000		
Account	Description	Current Budget	Next Year Budget	State Account Number
<b>Revenue</b>				
<b>Location</b>				
<b>Program 0000</b>				
<b>Revenue from Local Sources</b>				
31-1110	BOND PROPERTY TAXES COLLECTED	540,573.00	573,868.00	31-000-00-0000-1110-000-0000
31-1140	BOND INT ON TAX COLLECTED	3,000.00	3,000.00	31-000-00-0000-1140-000-0000
31-1511	BOND INTEREST ON INVESTMENTS	25.00	0.00	31-000-00-0000-1511-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>543,598.00</b>	<b>576,868.00</b>	Source of Revenue/Object of Expenditure
<b>0000</b>	<b>Program 0000</b>	<b>543,598.00</b>	<b>576,868.00</b>	Program
<b>000</b>	<b>Location</b>	<b>543,598.00</b>	<b>576,868.00</b>	** Location
<b>I</b>	<b>Revenue</b>	<b>543,598.00</b>	<b>576,868.00</b>	* Account Type
<b>Expense</b>				
<b>District-wide Costs</b>				
<b>Other Uses</b>				
31-800-00-5100-0330	BOND PAYING FEES	1,000.00	1,000.00	31-800-00-5100-0330-000-0000
31-800-00-5100-0830	BOND INTEREST PAID	88,413.00	81,662.00	31-800-00-5100-0830-000-0000
31-800-00-5100-0911	BOND PRINCIPAL PAID	450,000.00	494,206.00	31-800-00-5100-0911-000-0000
<b>5000</b>	<b>Other Uses</b>	<b>539,413.00</b>	<b>576,868.00</b>	Program
<b>800</b>	<b>District-wide Costs</b>	<b>539,413.00</b>	<b>576,868.00</b>	** Location
<b>X</b>	<b>Expense</b>	<b>539,413.00</b>	<b>576,868.00</b>	* Account Type
<b>31</b>	<b>Bond</b>	<b>(4,185.00)</b>	<b>0.00</b>	Fund



# TRINIDAD PRELIMINARY BUDGET 2016-17

Printed: 10/10/2016 9:23 AM  
TRINIDAD SCHOOL DIST. 1

## Pupil Activity Agency Fund 74

Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	000	Location		
Program	0000	Program 0000		
Account	Description	Current Budget	Next Year Budget	State Account Number

### Revenue

### Location

### Program 0000

### Revenue from Local Sources

74-1990	STUDENT ACTVTY FUND ADDITIONS	300,000.00	300,000.00	74-000-00-0000-1990-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	300,000.00	300,000.00	Source of Revenue/Object of Expenditure
<b>0000</b>	<b>Program 0000</b>	300,000.00	300,000.00	Program
<b>000</b>	<b>Location</b>	300,000.00	300,000.00	** Location
<b>I</b>	<b>Revenue</b>	300,000.00	300,000.00	* Account Type
<b>74</b>	<b>Pupil Activity Agency Fund</b>	300,000.00	300,000.00	Fund
	<b>Report Total:</b>	<b>502,420.32</b>	<b>306,718.00</b>	