

# TRINIDAD PRELIMINARY BUDGET 2017-18

Printed: 11/3/2017 1:17 PM  
TRINIDAD SCHOOL DIST. 1

General Fund 10				
Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	000	Location		
Program	0000	Program 0000		
Account	Description	Current Budget	Proposed Budget	State Account Number
<b>Revenue</b>				
<b>Location</b>				
<b>Program 0000</b>				
<b>Revenue from Local Sources</b>				
10-1110	PROPERTY TAX/CURRENT YEAR	1,253,257.01	1,253,257.01	10-000-00-0000-1110-000-0000
10-1120	S.P.O. TAX-REGULAR	218,150.75	218,150.75	10-000-00-0000-1120-000-0000
10-1125	S.P.O. TAX VIA BOND	115,000.00	115,000.00	10-000-00-0000-1125-000-0000
10-1135	NAT. FORREST TREAS.	15,000.00	15,000.00	10-000-00-0000-1135-000-0000
10-1140	CT ALL INTEREST-DELQ TAX	28,500.00	28,500.00	10-000-00-0000-1140-000-0000
10-1150	MISC & ABATE TREAS.	7,000.00	7,000.00	10-000-00-0000-1150-000-0000
10-1311	FEES INDIV. & SCHOOLS	75,000.00	75,000.00	10-000-00-0000-1311-000-0000
10-1510	INTEREST ON INVESTMENTS	5,000.00	5,000.00	10-000-00-0000-1510-000-0000
10-1740	FACILITY USE FEE	0.00	0.00	10-000-00-0000-1740-000-0000
10-1910	RENTAL/LEASE INCOME	2,400.00	2,400.00	10-000-00-0000-1910-000-0000
10-1930	SALE OF FIXED ASSETS	50,000.00	50,000.00	10-000-00-0000-1930-000-0000
10-1940	HOUSING PILOT	8,345.00	8,345.00	10-000-00-0000-1940-000-0000
10-1990	MISCELLANEOUS REVENUE	0.00	0.00	10-000-00-0000-1990-000-0000
10-1994	E-RATE RECEIPTS	49,500.00	49,500.00	10-000-00-0000-1994-000-0000
10-2010	MINERAL LEASE-PASS THRU	10,885.00	10,885.00	10-000-00-0000-2010-000-0000
10-3000-3139	STATE ELPA SUPPLEMENTAL	71,190.00	71,190.00	10-000-00-0000-3000-000-3139
10-3000-3140	STATE ELPA	7,000.00	7,000.00	10-000-00-0000-3000-000-3140
10-3000-3160	STATE TRANSPORTATION AID	69,035.14	69,035.14	10-000-00-0000-3000-000-3160
10-3000-3206	STATE READ ACT	30,500.00	30,500.00	10-000-00-0000-3000-000-3206
10-3000-3207	LIBRARY PROGRAM STATE GRANT	4,000.00	4,000.00	10-000-00-0000-3000-000-3207
10-3000-3230	SMALL/LARGE RURAL	189,074.42	0.00	10-000-00-0000-3000-000-3230
10-3010-3120	STATE VOCATIONAL AID	75,008.24	75,008.24	10-000-00-0000-3010-000-3120
10-3110-3110	STATE SHARE SCHOOL FINANCE	7,356,275.76	7,356,275.76	10-000-00-0000-3110-000-3110
10-3111-0000	HOLD HARM FULL DAY KDG	52,010.11	52,010.11	10-000-00-0000-3111-000-0000
10-5222	GOV. GRANTS TRANSFER	0.00	0.00	10-000-00-0000-5222-000-0000
10-5223	CO-CURRICULAR TRANSFER	(189,605.00)	(189,605.00)	10-000-00-0000-5223-000-0000
10-5251	FOOD SERVICE TRANSFER	(134,580.00)	(134,580.00)	10-000-00-0000-5251-000-0000
	<b>1000 Revenue from Local Sources</b>	<b>9,367,946.43</b>	<b>9,178,872.01</b>	Source of Revenue/Object of Expenditure
	<b>0000 Program 0000</b>	<b>9,367,946.43</b>	<b>9,178,872.01</b>	Program
	<b>000 Location</b>	<b>9,367,946.43</b>	<b>9,178,872.01</b>	** Location

**Food Services**

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TRINIDAD SCHOOL DIST. 1

General Fund 10				
Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	750	Food Services		
Program	0000	Program 0000		
Account	Description	Current Budget	Proposed Budget	State Account Number

**Program 0000**

**Revenue from Local Sources**

10-750-00-0000-1920-000-1200	GRANTS FROM PRIVATE SOURCES	0.00	0.00	10-750-00-0000-1920-000-1002
<b>1000</b>	<b>Revenue from Local Sources</b>	0.00	0.00	Source of Revenue/Object of Expenditure
<b>0000</b>	<b>Program 0000</b>	0.00	0.00	Program
<b>750</b>	<b>Food Services</b>	0.00	0.00	** Location
<b>I</b>	<b>Revenue</b>	9,367,946.43	9,178,872.01	* Account Type

**Expense**

**Elementary Schools**

**General High**

10-100-19-0040-0110-400-3141	TCHR AIDE SALARY-EARLY CHILD	14,300.00	0.00	10-100-19-0040-0110-400-3141
10-100-19-0040-0210-400-3141	TEACHER DISABILITY-EARLY CHILD	25.00	0.00	10-100-19-0040-0210-400-3141
10-100-19-0040-0221-400-3141	TCHR AIDE MC - EARLY CHILDHOOD	210.00	0.00	10-100-19-0040-0221-400-3141
10-100-19-0040-0230-400-3141	TCHR AIDE PERA - EARLY CHILD	2,850.00	0.00	10-100-19-0040-0230-400-3141
10-100-19-0010-0500-000-3141	PRESCHOOL PURCHASE SRVS-P	510,000.00	510,000.00	10-100-19-0040-0500-000-3141
<b>0030</b>	<b>General High</b>	527,385.00	510,000.00	Program

**Support**

10-100-19-2230-0131-100-3141	CPP COORDINATOR	7,000.00	7,000.00	10-100-19-2230-0130-100-3141
10-100-19-2230-0221-100-3141	CPP COORDINATOR--MEDICARE	105.00	105.00	10-100-19-2230-0221-100-3141
10-100-19-2230-0230-100-3141	CPP COORDINATOR--RETIREMENT	1,400.00	1,400.00	10-100-19-2230-0230-100-3141
10-100-19-2230-0580-100-3141	CPP COORDINATOR--TRAVEL/REG	2,000.00	2,000.00	10-100-19-2230-0580-100-3141
10-100-19-2230-0610-100-3141	CPP COORDINATOR--SUPPLIES	2,000.00	2,000.00	10-100-19-2230-0610-100-3141
<b>2000</b>	<b>Support</b>	12,505.00	12,505.00	Program
<b>100</b>	<b>Elementary Schools</b>	539,890.00	522,505.00	** Location

**Eckhart Elementary**

**General Elementary Education**

10-110-11-0010-0110-200	TEACHERS SALARIES	369,820.00	369,820.00	10-110-11-0010-0110-200-0000
10-110-11-0010-0110-200-3206	READ ACT TCHR SALARY	6,335.00	6,335.00	10-110-11-0010-0110-200-3206
10-110-11-0010-0110-400-0000	TEACHER AIDE SALARY	0.00	14,300.00	10-110-11-0010-0110-400-0000
10-110-11-0010-0120-200	SUBSTITUTE TEACHERS	6,000.00	6,000.00	10-110-11-0010-0120-200-0000
10-110-11-0010-0150-200	EXTRA DUTY PAY	6,000.00	6,000.00	10-110-11-0010-0150-200-0000
10-110-11-0010-0210-200	TEACHER DISABILITY INSURANCE	665.00	665.00	10-110-11-0010-0210-200-0000
10-110-11-0010-0210-400-0000	TEACHER AIDE DI	0.00	25.00	10-110-11-0010-0210-400-0000

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	110	Eckhart Elementary			
Program	0010	General Elementary Education			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-110-11-0010-0221-200	TEACHER MEDICARE		5,375.00	5,375.00	10-110-11-0010-0221-200-0000
10-110-11-0010-0221-200-3206	READ ACT TEACHER MEDICARE		95.00	95.00	10-110-11-0010-0221-200-3206
10-110-11-0010-0221-400-0000	TEACHER AIDE MC		0.00	210.00	10-110-11-0010-0221-400-0000
10-110-11-0010-0230-200	TEACHER RETIREMENT		74,600.00	74,600.00	10-110-11-0010-0230-200-0000
10-110-11-0010-0230-200-3206	READ ACT TEACHER PERA		1,575.00	1,575.00	10-110-11-0010-0230-200-3206
10-110-11-0010-0230-400-0000	TEACHER AIDE PERA		0.00	2,850.00	10-110-11-0010-0230-400-0000
10-110-11-0010-0250-200	TEACHER HEALTH INSURANCE		40,300.00	40,300.00	10-110-11-0010-0250-200-0000
10-110-11-0010-0250-400-0000	TEACHER AIDE HEALTH INS		0.00	5,400.00	10-110-11-0010-0250-400-0000
10-110-11-0010-0290-200	TEACHER OTHER BEN.		0.00	0.00	10-110-11-0010-0290-200-0000
10-110-11-0010-0430	INSTRUC @ TECH EQ REPAIR		1,000.00	1,000.00	10-110-11-0010-0430-000-0000
10-110-11-0010-0580	TEACHER INST PD & TRAVEL		1,000.00	1,000.00	10-110-11-0010-0580-000-0000
10-110-11-0010-0610	CLASSROOM SUPPLIES		5,000.00	5,000.00	10-110-11-0010-0610-000-0000
10-110-11-0018-0610-000-3206	READ ACT SUPPLIES		0.00	0.00	10-110-11-0010-0610-000-3206
10-110-11-0010-0611	COPY PAPER & SUPPLIES		3,335.00	3,335.00	10-110-11-0010-0611-000-0000
10-110-11-0010-0640	WORKBOOKS & PERIODICALS		7,100.00	7,100.00	10-110-11-0010-0640-000-0000
10-110-11-0010-0730	INSTR EQUIPMENT		1,400.00	1,400.00	10-110-11-0010-0730-000-0000
	<b>0010 General Elementary Education</b>		<b>529,600.00</b>	<b>552,385.00</b>	<b>Program</b>
<b>Instructional</b>					
10-110-12-1790-0110-200-3130	SPECIAL ED TEACHER SALARY		46,630.00	46,630.00	10-110-12-1790-0110-200-3130
10-110-12-1790-0110-400-3130	SPECIAL ED AIDE SALARY		55,360.00	55,360.00	10-110-12-1790-0110-400-3130
10-110-12-1790-0120-200-3130	SPECIAL ED SUBSTITUTE		1,000.00	1,000.00	10-110-12-1790-0120-200-3130
10-110-12-1790-0120-400-3130	SPECIAL ED AIDE SUB SALARY		600.00	600.00	10-110-12-1790-0120-400-3130
10-110-12-1790-0210-200-3130	SPEC ED DISABILITY INSURANCE		85.00	85.00	10-110-12-1790-0210-200-3130
10-110-12-1790-0210-400-3130	SPE ED AIDE DISABILITY INSUR.		100.00	100.00	10-110-12-1790-0210-400-3130
10-110-12-1790-0221-200-3130	SPEC ED MEDICARE		680.00	680.00	10-110-12-1790-0221-200-3130
10-110-12-1790-0221-400-3130	SPEC ED AIDE MEDICARE		800.00	800.00	10-110-12-1790-0221-400-3130
10-110-12-1790-0230-200-3130	SPEC ED TEACHER RETIREMENT		9,300.00	9,300.00	10-110-12-1790-0230-200-3130
10-110-12-1790-0230-400-3130	SPEC ED AIDE RETIREMENT		11,025.00	11,025.00	10-110-12-1790-0230-400-3130
10-110-12-1790-0250-200-3130	SPEC ED TEACHER HEALTH INSUR.		5,400.00	5,400.00	10-110-12-1790-0250-200-3130
10-110-12-1790-0250-400-3130	SPEC ED AIDE HEALTH INSURANCE		16,100.00	16,100.00	10-110-12-1790-0250-400-3130
10-110-12-1790-0500-000-3130	SPEC. ED PRESCHOOL SERV.		82,000.00	82,000.00	10-110-12-1790-0500-000-3130
10-110-12-1790-0610-000-3130	SPECIAL ED SUPPLIES		300.00	300.00	10-110-12-1790-0610-000-3130
	<b>1000 Instructional</b>		<b>229,380.00</b>	<b>229,380.00</b>	<b>Program</b>
<b>Support</b>					
10-110-21-2120-0110-200	GUIDANCE SALARIES		41,100.00	41,100.00	10-110-21-2120-0110-200-0000
10-110-21-2120-0120-200	GUIDANCE SUBSTITUE		500.00	500.00	10-110-21-2120-0120-200-0000

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	110	Eckhart Elementary			
Program	2000	Support			
Account	Description	Current Budget	Proposed Budget	State Account Number	
10-110-21-2120-0210-200	GUIDANCE DISABILITY INSURANCE	75.00	75.00	10-110-21-2120-0210-200-0000	
10-110-21-2120-0221-200	GUIDANCE MEDICARE	600.00	600.00	10-110-21-2120-0221-200-0000	
10-110-21-2120-0230-200	GUIDANCE RETIREMENT	8,175.00	8,175.00	10-110-21-2120-0230-200-0000	
10-110-21-2120-0250-200	GUIDANCE HEALTH INSURANCE	5,400.00	5,400.00	10-110-21-2120-0250-200-0000	
10-110-22-2220-0110-400	MEDIA CENTER PARA SALARY	0.00	0.00	10-110-22-2220-0110-400-0000	
10-110-22-2220-0120-400	SUBSTITUTE MEDIA AIDE	14,300.00	14,300.00	10-110-22-2220-0120-400-0000	
10-110-22-2220-0210-400	MEDIA CENTER PARA DISABILITY	25.00	25.00	10-110-22-2220-0210-400-0000	
10-110-22-2220-0221-400	MEDIA CENTER PARA MEDICARE	210.00	210.00	10-110-22-2220-0221-400-0000	
10-110-22-2220-0230-400	MEDIA CENTER PARA RETIREMENT	2,850.00	2,850.00	10-110-22-2220-0230-400-0000	
10-110-22-2220-0250-400	MEDIA HEALTH PARA INSURANCE	5,400.00	5,400.00	10-110-22-2220-0250-400-0000	
10-110-22-2220-0340	MEDIA PROF. SERVICE	900.00	900.00	10-110-22-2220-0340-000-0000	
10-110-24-2410-0110-100	PRINCIPAL SALARY	77,450.00	77,450.00	10-110-24-2410-0110-100-0000	
10-110-24-2410-0110-500	SECRETARY SALARY	22,145.00	22,145.00	10-110-24-2410-0110-500-0000	
10-110-24-2410-0120-500	TEMPORARY CLERICAL PAY	500.00	500.00	10-110-24-2410-0120-500-0000	
10-110-24-2410-0130-500	OVERTIME/EX TIME CLERICAL PAY	400.00	400.00	10-110-24-2410-0130-500-0000	
10-110-24-2410-0210-100	PRINCIPAL DISABILITY	150.00	150.00	10-110-24-2410-0210-100-0000	
10-110-24-2410-0210-500	SECRETARY DISABILITY INSURANCE	40.00	40.00	10-110-24-2410-0210-500-0000	
10-110-24-2410-0221-100	PRINCIPAL MEDICARE	1,125.00	1,125.00	10-110-24-2410-0221-100-0000	
10-110-24-2410-0221-500	SECRETARY MEDICARE	325.00	325.00	10-110-24-2410-0221-500-0000	
10-110-24-2410-0230-100	PRINCIPAL RETIREMENT	15,425.00	15,425.00	10-110-24-2410-0230-100-0000	
10-110-24-2410-0230-500	SECRETARY RETIREMENT	4,410.00	4,410.00	10-110-24-2410-0230-500-0000	
10-110-24-2410-0250-100	PRINCIPAL HEALTH INSURANCE	5,400.00	5,400.00	10-110-24-2410-0250-100-0000	
10-110-24-2410-0250-500	SECRETARY HEALTH INSURANCE	5,400.00	5,400.00	10-110-24-2410-0250-500-0000	
10-110-24-2410-0530	TELEPHONE & POSTAGE	0.00	0.00	10-110-24-2410-0530-000-0000	
10-110-24-2410-0580	PRINCIPAL PD & TRAVEL	1,500.00	1,500.00	10-110-24-2410-0580-000-0000	
10-110-24-2410-0610	OFFICE SUPPLIES	400.00	400.00	10-110-24-2410-0610-000-0000	
10-110-24-2410-0611	MEDICAL SUPPLIES	500.00	500.00	10-110-24-2410-0611-000-0000	
10-110-24-2410-0730	EQUIPMENT-PRINCIPAL OFFIC	400.00	400.00	10-110-24-2410-0730-000-0000	
10-110-27-2720-0190-600	ECKHART DRIVER FIELD TRIP	400.00	400.00	10-110-27-2720-0190-600-0000	
10-110-27-2720-0221-600	DRIVER MEDICARE	10.00	10.00	10-110-27-2720-0221-600-0000	
10-110-27-2720-0230-600	DRIVER RETIREMENT	80.00	80.00	10-110-27-2720-0230-600-0000	
<b>2000</b>	<b>Support</b>	<b>215,595.00</b>	<b>215,595.00</b>	Program	
<b>110</b>	<b>Eckhart Elementary</b>	<b>974,575.00</b>	<b>997,360.00</b>	** Location	

**Fishers Peak Elementary**

General Elementary Education

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	150	Fishers Peak Elementary			
Program	0010	General Elementary Education			
Account	Description	Current Budget	Proposed Budget	State Account Number	
10-150-11-0010-0110-200	TEACHER SALARIES	890,300.00	890,300.00	10-150-11-0010-0110-200-0000	
10-150-11-0010-0110-200-3206	READ ACT TCHR SALARY	11,500.00	11,500.00	10-150-11-0010-0110-200-3206	
10-150-11-0010-0110-400-0000	PARA PROFESSIONAL SALARY	23,350.00	23,350.00	10-150-11-0010-0110-400-0000	
10-150-11-0010-0120-200	SUBSTITUTE TEACHER SALARIES	10,000.00	10,000.00	10-150-11-0010-0120-200-0000	
10-150-11-0010-0150-200	EXTRA DUTY PAY	1,425.00	3,000.00	10-150-11-0010-0150-200-0000	
10-150-11-0010-0210-200	TEACHER DISABILITY	1,600.00	1,600.00	10-150-11-0010-0210-200-0000	
10-150-11-0010-0210-400-0000	PARA PROFESSIONAL DISABILITY	45.00	45.00	10-150-11-0010-0210-400-0000	
10-150-11-0010-0221-200	TEACHER MEDICARE	12,910.00	12,910.00	10-150-11-0010-0221-200-0000	
10-150-11-0010-0221-200-3206	READ ACT TEACHER MEDICARE	170.00	170.00	10-150-11-0010-0221-200-3206	
10-150-11-0010-0221-400-0000	PARA PROFESSIONAL MEDICARE	340.00	340.00	10-150-11-0010-0221-400-0000	
10-150-11-0010-0230-200	TEACHER RETIREMENT	177,200.00	177,200.00	10-150-11-0010-0230-200-0000	
10-150-11-0010-0230-200-3206	READ ACT TEACHER PERA	3,000.00	3,000.00	10-150-11-0010-0230-200-3206	
10-150-11-0010-0230-400-0000	PARA PROFESSIONAL PERA	4,650.00	4,650.00	10-150-11-0010-0230-400-0000	
10-150-11-0010-0250-200	TEACHER HEALTH INSURANCE	100,100.00	100,100.00	10-150-11-0010-0250-200-0000	
10-150-11-0010-0250-400-0000	PARA PROFESSIONAL HEALTH	5,400.00	5,400.00	10-150-11-0010-0250-400-0000	
10-150-11-0010-0430	INSTRUC @ TECH EQ REPAIR	200.00	200.00	10-150-11-0010-0430-000-0000	
10-150-11-0010-0610	CLASSROOM SUPPLIES	5,000.00	5,000.00	10-150-11-0010-0610-000-0000	
10-150-11-0018-0610-000-3206	READ ACT SUPPLIES	0.00	0.00	10-150-11-0010-0610-000-3206	
10-150-11-0010-0611	COPIER PAPER & SUPPLIES	5,000.00	5,000.00	10-150-11-0010-0611-000-0000	
10-150-11-0010-0640	TEXTBOOKS & PERIODICALS	4,000.00	4,000.00	10-150-11-0010-0640-000-0000	
10-150-11-0010-0730	INSTRUCTIONAL EQUIPMENT	200.00	200.00	10-150-11-0010-0730-000-0000	
	<b>0010 General Elementary Education</b>	<b>1,256,390.00</b>	<b>1,257,965.00</b>	<b>Program</b>	
<b>General High</b>					
10-100-19-0040-0250-400-3141	TEACHER HEALTH - EARLY CHILD	5,000.00	0.00	10-150-19-0040-0250-400-3141	
	<b>0030 General High</b>	<b>5,000.00</b>	<b>0.00</b>	<b>Program</b>	
<b>Instructional</b>					
10-150-12-1790-0110-200-3130	SPEC ED TEACHER SALARY	91,100.00	91,100.00	10-150-12-1790-0110-200-3130	
10-150-12-1790-0110-400-3130	SPEC ED AIDE SALARY	89,800.00	89,800.00	10-150-12-1790-0110-400-3130	
10-150-12-1790-0120-200-3130	SPEC ED SUB TEACHER SALARY	1,500.00	1,500.00	10-150-12-1790-0120-200-3130	
10-150-12-1790-0120-400-3130	SPEC ED AIDE SUB SALARY	0.00	0.00	10-150-12-1790-0120-400-3130	
10-150-12-1790-0130-400-3130	SPEC ED AIDE EXTRA TIME/OT	500.00	500.00	10-150-12-1790-0130-400-3130	
10-150-12-1790-0210-200-3130	SPEC ED TEACHER DISABILITY	165.00	165.00	10-150-12-1790-0210-200-3130	
10-150-12-1790-0210-400-3130	SPEC ED AIDE DISABILITY	160.00	160.00	10-150-12-1790-0210-400-3130	
10-150-12-1790-0221-200-3130	SPEC ED TEACHER MEDICARE	1,330.00	1,330.00	10-150-12-1790-0221-200-3130	
10-150-12-1790-0221-400-3130	SPEC ED AID MEDICARE	1,300.00	1,300.00	10-150-12-1790-0221-400-3130	
10-150-12-1790-0230-200-3130	SPEC ED TEACHER RETIREMENT	18,125.00	18,125.00	10-150-12-1790-0230-200-3130	

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	150	Fishers Peak Elementary			
Program	1000	Instructional			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-150-12-1790-0230-400-3130	SPEC ED AIDE RETIREMENT		17,875.00	17,875.00	10-150-12-1790-0230-400-3130
10-150-12-1790-0250-200-3130	SPEC ED TEACHER HEALTH		10,800.00	10,800.00	10-150-12-1790-0250-200-3130
10-150-12-1790-0250-400-3130	SPEC ED AIDE HEALTH INSURANCE		26,800.00	26,800.00	10-150-12-1790-0250-400-3130
10-150-12-1790-0610-000-3130	SPEC ED SUPPLIES		500.00	500.00	10-150-12-1790-0610-000-3130
	<b>1000 Instructional</b>		<b>259,955.00</b>	<b>259,955.00</b>	<b>Program</b>
<b>Support</b>					
10-150-21-2120-0110-200	GUIDANCE SALARY		60,000.00	60,000.00	10-150-21-2120-0110-200-0000
10-150-21-2120-0210-200	GUIDANCE DISABILITY INSURANCE		110.00	110.00	10-150-21-2120-0210-200-0000
10-150-21-2120-0221-200	GUIDANCE MEDICARE		900.00	900.00	10-150-21-2120-0221-200-0000
10-150-21-2120-0230-200	GUIDANCE RETIREMENT		11,950.00	11,950.00	10-150-21-2120-0230-200-0000
10-150-21-2120-0250-200	GUIDANCE HEALTH INSURANCE		5,400.00	5,400.00	10-150-21-2120-0250-200-0000
10-150-21-2120-0610	GUIDANCE SUPPLIES		300.00	300.00	10-150-21-2120-0610-000-0000
10-150-21-2120-0611	MEDICAL SUPPLIES		500.00	500.00	10-150-21-2120-0611-000-0000
10-150-22-2213-0150-200	HEAD TEACHERS		5,575.00	4,000.00	10-150-22-2213-0150-200-0000
10-150-22-2213-0210-200	HEAD TEACHERS DISABILITY		10.00	10.00	10-150-22-2213-0210-200-0000
10-150-22-2213-0221-200	HEAD TEACHERS MEDICARE		60.00	60.00	10-150-22-2213-0221-200-0000
10-150-22-2213-0230-200	HEAD TEACHERS RETIREMENT		1,000.00	1,000.00	10-150-22-2213-0230-200-0000
10-150-22-2213-0580	INSTRUCT PD & TRAVEL		1,500.00	1,500.00	10-150-22-2213-0580-000-0000
10-150-22-2220-0340	LIBRARY SERVICES		1,000.00	1,000.00	10-150-22-2220-0340-000-0000
10-150-22-2220-0610	LIBRARY SUPPLIES		500.00	500.00	10-150-22-2220-0610-000-0000
10-150-24-2410-0110-100	PRINCIPALS SALARY		79,150.00	79,150.00	10-150-24-2410-0110-100-0000
10-150-24-2410-0110-500	SECRETARY SALARY		48,245.00	48,245.00	10-150-24-2410-0110-500-0000
10-150-24-2410-0130-500	EXTRA TIME/OVERTIME PAY		500.00	500.00	10-150-24-2410-0130-500-0000
10-150-24-2410-0210-100	PRINCIPALS DISABILITY		145.00	145.00	10-150-24-2410-0210-100-0000
10-150-24-2410-0210-500	SECRETARY DISABILITY		100.00	100.00	10-150-24-2410-0210-500-0000
10-150-24-2410-0221-100	PRINCIPAL MEDICARE		1,150.00	1,150.00	10-150-24-2410-0221-100-0000
10-150-24-2410-0221-500	SECRETARY MEDICARE		700.00	700.00	10-150-24-2410-0221-500-0000
10-150-24-2410-0230-100	PRINCIPAL RETIREMENT		15,750.00	15,750.00	10-150-24-2410-0230-100-0000
10-150-24-2410-0230-500	SECRETARY RETIREMENT		9,600.00	9,600.00	10-150-24-2410-0230-500-0000
10-150-24-2410-0250-100	PRINCIPAL HEALTH INSURANCE		5,400.00	5,400.00	10-150-24-2410-0250-100-0000
10-150-24-2410-0250-500	SECRETARY HEALTH INSURANCE		10,800.00	10,800.00	10-150-24-2410-0250-500-0000
10-150-24-2410-0531	ADMIN - TELEPHONE		0.00	0.00	10-150-24-2410-0531-000-0000
10-150-24-2410-0580	PRINCIPAL PD & TRAVEL		2,500.00	2,500.00	10-150-24-2410-0580-000-0000
10-150-24-2410-0610	ADMIN - OFFICE SUPPLIES		1,200.00	1,200.00	10-150-24-2410-0610-000-0000
10-150-27-2720-0190-600	FP DRIVER FIELD TRIPS		800.00	800.00	10-150-27-2720-0190-600-0000
10-150-27-2720-0230-600	DRIVERS RETIREMENT		160.00	160.00	10-150-27-2720-0230-600-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10				
Account Type	X	Expense	Source of Reven	
Location	150	Fishers Peak Elementary		
Program	2000	Support		
Account	Description	Current Budget	Proposed Budget	State Account Number
<b>2000</b>	<b>Support</b>	265,005.00	263,430.00	Program
<b>150</b>	<b>Fishers Peak Elementary</b>	1,786,350.00	1,781,350.00	** Location
<b>TRINIDAD MIDDLE SCHOOL</b>				
<b>General Middle School</b>				
10-210-11-0020-0120-200	SUBSTITUTE TEACHERS PAY	48,000.00	42,000.00	10-210-11-0020-0120-200-0000
10-210-11-0020-0150-200	EXTRA DUTY PAY	3,525.00	3,525.00	10-210-11-0020-0150-200-0000
10-210-11-0020-0210-200	SUB/EX DISABILITY INS.	75.00	75.00	10-210-11-0020-0210-200-0000
10-210-11-0020-0221-200	SUBS/EXTRA MEDICARE	610.00	610.00	10-210-11-0020-0221-200-0000
10-210-11-0020-0230-200	SUBS/EXTRA RETIREMENT	8,400.00	8,400.00	10-210-11-0020-0230-200-0000
10-210-11-0020-0340	PROF. DEVELOP	3,000.00	3,000.00	10-210-11-0020-0340-000-0000
10-210-11-0020-0580	INSTRUCTIONAL PD & TRAVEL	2,000.00	2,000.00	10-210-11-0020-0580-000-0000
10-210-11-0020-0610	GENERAL INSTR SUPPLIES	6,000.00	6,000.00	10-210-11-0020-0610-000-0000
10-210-11-0020-0611	COPY PAPER & SUPPLIES	3,665.00	3,665.00	10-210-11-0020-0611-000-0000
<b>0020</b>	<b>General Middle School</b>	75,275.00	69,275.00	Program
<b>General High</b>				
10-210-11-0200-0110-200	ART TEACHER SALARIES	13,100.00	13,100.00	10-210-11-0200-0110-200-0000
10-210-11-0200-0210-200	ART DISABILITY INSURANCE	25.00	25.00	10-210-11-0200-0210-200-0000
10-210-11-0200-0221-200	ART MEDICARE	200.00	200.00	10-210-11-0200-0221-200-0000
10-210-11-0200-0230-200	ART RETIREMENT	2,600.00	2,600.00	10-210-11-0200-0230-200-0000
10-210-11-0200-0250-200	ART HEALTH INSURANCE	1,790.00	1,790.00	10-210-11-0200-0250-200-0000
10-210-11-0200-0610	ART SUPPLIES	625.00	625.00	10-210-11-0200-0610-000-0000
10-210-11-0500-0110-200	ENGLISH TEACHER SALARIES	52,570.00	55,570.00	10-210-11-0500-0110-200-0000
10-210-11-0500-0210-200	ENGLISH DISABILITY INSURANCE	100.00	100.00	10-210-11-0500-0210-200-0000
10-210-11-0500-0221-200	ENGLISH TEACHER MEDICARE	800.00	800.00	10-210-11-0500-0221-200-0000
10-210-11-0500-0230-200	ENGLISH RETIREMENT	11,100.00	11,100.00	10-210-11-0500-0230-200-0000
10-210-11-0500-0250-200	ENGLISH HEALTH INSURANCE	8,100.00	8,100.00	10-210-11-0500-0250-200-0000
10-210-11-0500-0610	ENGLISH SUPPLIES	500.00	500.00	10-210-11-0500-0610-000-0000
10-210-11-0511-0110-200	READING TEACHER SALARIES	87,000.00	90,000.00	10-210-11-0511-0110-200-0000
10-210-11-0511-0210-200	READING TEACHER DISABILITY	200.00	200.00	10-210-11-0511-0210-200-0000
10-210-11-0511-0221-200	READING TEACHER MEDICARE	1,300.00	1,300.00	10-210-11-0511-0221-200-0000
10-210-11-0511-0230-200	READING TEACHER RETIREMENT	17,750.00	17,750.00	10-210-11-0511-0230-200-0000
10-210-11-0511-0250-200	READING HEALTH INSURANCE	13,400.00	13,400.00	10-210-11-0511-0250-200-0000
10-210-11-0511-0610	READING SUPPLIES	500.00	500.00	10-210-11-0511-0610-000-0000
10-210-11-0511-0640	READING WORKBOOKS & PERIODICAL	500.00	500.00	10-210-11-0511-0640-000-0000
10-210-11-0830-0110-200	PHY ED TEACHER SALARIES	82,800.00	82,800.00	10-210-11-0830-0110-200-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	0030	General High			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-210-11-0830-0210-200	PHY ED DISABILITY INSURANCE		150.00	150.00	10-210-11-0830-0210-200-0000
10-210-11-0830-0221-200	PHY ED TEACHER MEDICARE		1,200.00	1,200.00	10-210-11-0830-0221-200-0000
10-210-11-0830-0230-200	PHY ED RETIREMENT		16,500.00	16,500.00	10-210-11-0830-0230-200-0000
10-210-11-0830-0250-200	PHY ED HEALTH INSUR.		9,000.00	9,000.00	10-210-11-0830-0250-200-0000
10-210-11-0830-0610	PHY ED SUPPLIES		100.00	100.00	10-210-11-0830-0610-000-0000
10-210-11-0830-0730	PHY ED EQUIPMENT		400.00	400.00	10-210-11-0830-0730-000-0000
	<b>0030 General High</b>		<b>322,310.00</b>	<b>328,310.00</b>	<b>Program</b>
<b>Instructional</b>					
10-210-11-1100-0110-200	MATH TEACHER SALARIES		90,000.00	90,000.00	10-210-11-1100-0110-200-0000
10-210-11-1100-0210-200	MATH TEACHER DISABILITY		170.00	170.00	10-210-11-1100-0210-200-0000
10-210-11-1100-0221-200	MATH TEACHER MEDICARE		1,300.00	1,300.00	10-210-11-1100-0221-200-0000
10-210-11-1100-0230-200	MATH RETIREMENT		18,000.00	18,000.00	10-210-11-1100-0230-200-0000
10-210-11-1100-0250-200	MATH HEALTH INSURANCE		10,720.00	10,720.00	10-210-11-1100-0250-200-0000
10-210-11-1100-0610	MATH SUPPLIES		500.00	500.00	10-210-11-1100-0610-000-0000
10-210-11-1250-0110-200	BAND TEACHER SALARIES		17,155.00	17,155.00	10-210-11-1250-0110-200-0000
10-210-11-1250-0210-200	BAND TEACHER DISABILITY		30.00	30.00	10-210-11-1250-0210-200-0000
10-210-11-1250-0221-200	BAND TEACHER MEDICARE		250.00	250.00	10-210-11-1250-0221-200-0000
10-210-11-1250-0230-200	BAND TEACHER RETIREMENT		3,425.00	3,425.00	10-210-11-1250-0230-200-0000
10-210-11-1250-0250-200	BAND TEACHER HEALTH INSURANCE		2,700.00	2,700.00	10-210-11-1250-0250-200-0000
10-210-11-1250-0430	BAND INSTRUMENT REPAIRS		500.00	500.00	10-210-11-1250-0430-000-0000
10-210-11-1250-0610	BAND SUPPLIES		150.00	150.00	10-210-11-1250-0610-000-0000
10-210-11-1250-0640	BAND WORKBOOKS & PERIODICALS		1,000.00	1,000.00	10-210-11-1250-0640-000-0000
10-210-11-1250-0730	BAND EQUIPMENT		225.00	225.00	10-210-11-1250-0730-000-0000
10-210-11-1300-0110-200	SCIENCE TEACHER SALARIES		99,100.00	99,100.00	10-210-11-1300-0110-200-0000
10-210-11-1300-0210-200	SCIENCE TEACHER DISABILITY		180.00	180.00	10-210-11-1300-0210-200-0000
10-210-11-1300-0221-200	SCIENCE TEACHER MC		1,440.00	1,440.00	10-210-11-1300-0221-200-0000
10-210-11-1300-0230-200	SCIENCE TEACHER RETIREMENT		19,720.00	19,720.00	10-210-11-1300-0230-200-0000
10-210-11-1300-0250-200	SCIENCE TEACHER HEALTH		10,720.00	10,720.00	10-210-11-1300-0250-200-0000
10-210-11-1300-0610	SCIENCE SUPPLIES		1,200.00	1,200.00	10-210-11-1300-0610-000-0000
10-210-11-1500-0110-200	SOCIAL STUDY TCHR SALARY		99,150.00	99,150.00	10-210-11-1500-0110-200-0000
10-210-11-1500-0210-200	SOCIAL STUDY DISABILITY		180.00	180.00	10-210-11-1500-0210-200-0000
10-210-11-1500-0221-200	SOCIAL STUDY MEDICARE		1,450.00	1,450.00	10-210-11-1500-0221-200-0000
10-210-11-1500-0230-200	SOCIAL STUDY RETIREMENT		19,750.00	19,750.00	10-210-11-1500-0230-200-0000
10-210-11-1500-0250-200	SOCIAL STUDY HEALTH INSURANCE		6,400.00	6,400.00	10-210-11-1500-0250-200-0000
10-210-11-1500-0610	SOCIAL STUDY SUPPLIES		500.00	500.00	10-210-11-1500-0610-000-0000
10-210-11-1600-0110-200	COMPUTER TCHR SALARY		0.00	0.00	10-210-11-1600-0110-200-0000



# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	1000	Instructional			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-210-11-1600-0210-200	COMPUTER TEACHER DISABILITY		0.00	0.00	10-210-11-1600-0210-200-0000
10-210-11-1600-0221-200	COMPUTER TEACHER MEDICARE		0.00	0.00	10-210-11-1600-0221-200-0000
10-210-11-1600-0230-200	COMPUTER TEACHER RETIREMENT		0.00	0.00	10-210-11-1600-0230-200-0000
10-210-11-1600-0250-200	COMPUTER TCHR HEALTH INSURANCE		0.00	0.00	10-210-11-1600-0250-200-0000
10-210-12-1790-0110-200-3130	SPECIAL ED TEACHER SALARY		89,400.00	89,400.00	10-210-12-1790-0110-200-3130
10-210-12-1790-0110-400-3130	SPECIAL ED AIDE SALARY		72,100.00	72,100.00	10-210-12-1790-0110-400-3130
10-210-12-1790-0120-200-3130	SPECIAL ED SUBSTITUTE		1,500.00	1,500.00	10-210-12-1790-0120-200-3130
10-210-12-1790-0120-400-3130	SPECIAL ED AIDE SUB SALARY		0.00	0.00	10-210-12-1790-0120-400-3130
10-210-12-1790-0130-400-3130	SPECIAL ED AIDE OVERTIME		1,000.00	1,000.00	10-210-12-1790-0130-400-3130
10-210-12-1790-0210-200-3130	SPEC ED TEACHER DISABILITY		160.00	160.00	10-210-12-1790-0210-200-3130
10-210-12-1790-0210-400-3130	SPEC ED AIDE DISABILITY		130.00	130.00	10-210-12-1790-0210-400-3130
10-210-12-1790-0221-200-3130	SPECIAL ED TEACHER MEDICARE		1,300.00	1,300.00	10-210-12-1790-0221-200-3130
10-210-12-1790-0221-400-3130	SPECIAL ED AIDE MEDICARE		1,045.00	1,045.00	10-210-12-1790-0221-400-3130
10-210-12-1790-0230-200-3130	SPEC ED TEACHER RETIREMENT		17,800.00	17,800.00	10-210-12-1790-0230-200-3130
10-210-12-1790-0230-400-3130	SPEC ED AIDE RETIREMENT		14,350.00	14,350.00	10-210-12-1790-0230-400-3130
10-210-12-1790-0250-200-3130	SPEC ED TCHR HEALTH INSURANCE		10,750.00	10,750.00	10-210-12-1790-0250-200-3130
10-210-12-1790-0250-400-3130	SPEC ED AIDE HEALTH INSURANCE		21,500.00	21,500.00	10-210-12-1790-0250-400-3130
10-210-12-1790-0610-000-3130	SPECIAL ED SUPPLIES		225.00	225.00	10-210-12-1790-0610-000-3130
	<b>1000 Instructional</b>		<b>637,175.00</b>	<b>637,175.00</b>	<b>Program</b>
<b>Support</b>					
10-210-21-2120-0110-200	GUIDANCE SALARIES		43,950.00	43,950.00	10-210-21-2120-0110-200-0000
10-210-21-2120-0210-200	GUIDANCE DISABILITY INSURANCE		80.00	80.00	10-210-21-2120-0210-200-0000
10-210-21-2120-0221-200	GUIDANCE MEDICARE		650.00	650.00	10-210-21-2120-0221-200-0000
10-210-21-2120-0230-200	GUIDANCE RETIREMENT		8,750.00	8,750.00	10-210-21-2120-0230-200-0000
10-210-21-2120-0250-200	GUIDANCE HEALTH INSURANCE		5,400.00	5,400.00	10-210-21-2120-0250-200-0000
10-210-21-2120-0610	GUIDANCE SUPPLIES		200.00	200.00	10-210-21-2120-0610-000-0000
10-210-21-2130-0610	MEDICAL SUPPLIES		500.00	500.00	10-210-21-2130-0610-000-0000
10-210-22-2213-0150-200	HEAD TEACHERS		2,850.00	2,850.00	10-210-22-2213-0150-200-0000
10-210-22-2213-0210-200	HEAD TEACHER DISABILITY		10.00	10.00	10-210-22-2213-0210-200-0000
10-210-22-2213-0221-200	HEAD TEACHER MEDICARE		45.00	45.00	10-210-22-2213-0221-200-0000
10-210-22-2213-0230-200	HEAD TEACHER RETIREMENT		570.00	570.00	10-210-22-2213-0230-200-0000
10-210-22-2220-0340	LIBRARY SERVICES		1,000.00	1,000.00	10-210-22-2220-0340-000-0000
10-210-22-2220-0640	LIBRARY BOOKS/ PERIODICALS		200.00	200.00	10-210-22-2220-0640-000-0000
10-210-22-2290-0110-400	ISS AIDE SALARY		21,260.00	21,260.00	10-210-22-2290-0110-400-0000
10-210-22-2290-0210-400	ISS AIDE DISABILITY INSURANCE		40.00	40.00	10-210-22-2290-0210-400-0000
10-210-22-2290-0221-400	ISS AIDE MC - EMPLOYEE		310.00	310.00	10-210-22-2290-0221-400-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	2000	Support			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-210-22-2290-0230-400	ISS AIDE RETIREMENT		4,230.00	4,230.00	10-210-22-2290-0230-400-0000
10-210-22-2290-0250-400	ISS AIDE HEALTH INSURANCE		5,400.00	5,400.00	10-210-22-2290-0250-400-0000
10-210-24-2410-0110-100	PRINCIPAL SALARIES		154,030.00	154,030.00	10-210-24-2410-0110-100-0000
10-210-24-2410-0110-500	SECRETARY SALARIES		30,220.00	30,220.00	10-210-24-2410-0110-500-0000
10-210-24-2410-0120-500	TEMPORARY CLERICAL PAY		500.00	500.00	10-210-24-2410-0120-500-0000
10-210-24-2410-0210-100	PRINCIPAL DISABILITY INSURANCE		280.00	280.00	10-210-24-2410-0210-100-0000
10-210-24-2410-0210-500	SECRETARY DISABILITY INSURANCE		55.00	55.00	10-210-24-2410-0210-500-0000
10-210-24-2410-0221-100	PRINCIPAL MEDICARE		2,235.00	2,235.00	10-210-24-2410-0221-100-0000
10-210-24-2410-0221-500	SECRETARY MEDICARE		440.00	440.00	10-210-24-2410-0221-500-0000
10-210-24-2410-0230-100	PRINCIPAL RETIREMENT		30,650.00	30,650.00	10-210-24-2410-0230-100-0000
10-210-24-2410-0230-500	SECRETARY RETIREMENT		6,025.00	6,025.00	10-210-24-2410-0230-500-0000
10-210-24-2410-0250-100	PRINCIPAL HEALTH INSURANCE		10,800.00	10,800.00	10-210-24-2410-0250-100-0000
10-210-24-2410-0250-500	SECRETARY HEALTH INSURANCE		8,040.00	8,040.00	10-210-24-2410-0250-500-0000
10-210-24-2410-0340	ADMIN. P/S - PROF. DEV.		2,500.00	2,500.00	10-210-24-2410-0340-000-0000
10-210-24-2410-0530	ADMIN TELEPHONE EXPENSE		0.00	0.00	10-210-24-2410-0530-000-0000
10-210-24-2410-0580	PRINCIPAL PD & TRAVEL		2,900.00	2,900.00	10-210-24-2410-0580-000-0000
10-210-24-2410-0610	ADMIN OFFICE SUPPLIES		2,000.00	2,000.00	10-210-24-2410-0610-000-0000
	<b>2000 Support</b>		<b>346,120.00</b>	<b>346,120.00</b>	Program
	<b>210 TRINIDAD MIDDLE SCHOOL</b>		<b>1,380,880.00</b>	<b>1,380,880.00</b>	** Location
<b>Trinidad High School</b>					
<b>General High</b>					
10-310-11-0030-0110-200	GEN ED TOSA		45,780.00	45,780.00	10-310-11-0030-0110-200-0000
10-310-11-0030-0120-200	SUBSTITUTE TEACHERS		25,000.00	25,000.00	10-310-11-0030-0120-200-0000
10-310-11-0030-0150-200	EXTRA DUTY PAY		12,650.00	12,650.00	10-310-11-0030-0150-200-0000
10-310-11-0030-0210-200	GEN ED TOSA DISABILITY		0.00	0.00	10-310-11-0030-0210-200-0000
10-310-11-0030-0221-200	SUB MEDICARE		1,225.00	1,225.00	10-310-11-0030-0221-200-0000
10-310-11-0030-0230-200	SUBS/EXTRA DUTY RETIREMENT		16,600.00	16,600.00	10-310-11-0030-0230-200-0000
10-310-11-0030-0250-200	GEN ED TOSA HEALTH		5,400.00	5,400.00	10-310-11-0030-0250-200-0000
10-310-11-0030-0339-000-1203	GEN FIRST AID SERVICES		650.00	650.00	10-310-11-0030-0339-000-1203
10-310-11-0030-0340	GEN ED PROF. DEV.		2,500.00	2,500.00	10-310-11-0030-0340-000-0000
10-310-11-0030-0569	SEC TUITION		105,953.36	110,000.00	10-310-11-0030-0569-000-0000
10-310-11-0030-0610	GENERAL INSTRUC SUPPLIES		1,500.00	1,500.00	10-310-11-0030-0610-000-0000
10-310-11-0030-0610-000-1203	GEN SUPPLIES FIRST AID-CPR		1,000.00	1,000.00	10-310-11-0030-0610-000-1203
10-310-11-0030-0611	GEN EDU COPY PAPER & SUPPLIES		6,000.00	6,000.00	10-310-11-0030-0611-000-0000
10-310-11-0030-0640	GEN EDU BOOKS & PERIODICALS		4,046.64	0.00	10-310-11-0030-0640-000-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	310	Trinidad High School			
Program	0030	General High			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-461-11-0030-0810	ONLINE LICENSE FEE		18,000.00	18,000.00	10-310-11-0030-0810-000
10-310-11-0060-0569	INTG EDU GED TUITIONS		12,000.00	12,000.00	10-310-11-0060-0569-000-0000
10-310-11-0200-0610	ART SUPPLIES		500.00	500.00	10-310-11-0200-0610-000-0000
10-310-11-0500-0110-200	ENGLISH TEACHER SALARIES		90,500.00	90,500.00	10-310-11-0500-0110-200-0000
10-310-11-0500-0210-200	ENGLISH TEACHER DISABILITY		165.00	165.00	10-310-11-0500-0210-200-0000
10-310-11-0500-0221-200	ENGLISH TEACHER MEDICARE		1,320.00	1,320.00	10-310-11-0500-0221-200-0000
10-310-11-0500-0230-200	ENGLISH TEACHER RETIREMENT		18,000.00	18,000.00	10-310-11-0500-0230-200-0000
10-310-11-0500-0250-200	ENGLISH TCHR HEALTH INSURANCE		10,800.00	10,800.00	10-310-11-0500-0250-200-0000
10-310-11-0500-0610	ENGLISH SUPPLIES		800.00	800.00	10-310-11-0500-0610-000-0000
10-310-11-0500-0640	ENGLISH BOOKS & PERIODICALS		600.00	600.00	10-310-11-0500-0640-000-0000
10-310-11-0600-0110-200	FOREIGN L. TEACHER SALARY		47,500.00	47,500.00	10-310-11-0600-0110-200-0000
10-310-11-0600-0210-200	FOREIGN L. TEACHER DISABILITY		100.00	100.00	10-310-11-0600-0210-200-0000
10-310-11-0600-0221-200	FOREIGN LANGUAGE TEACHER MC		700.00	700.00	10-310-11-0600-0221-200-0000
10-310-11-0600-0230-200	FOREIGN L.TEACHER PERA		9,500.00	9,500.00	10-310-11-0600-0230-200-0000
10-310-11-0600-0250-200	FOREIGN L. TCHR HEALTH INS.		5,400.00	5,400.00	10-310-11-0600-0250-200-0000
10-310-11-0600-0610	FOREIGN L. SUPPLIES		500.00	500.00	10-310-11-0600-0610-000-0000
10-310-11-0600-0640	FOREIGN L. BOOKS & PERIODICALS		0.00	0.00	10-310-11-0600-0640-000-0000
10-310-11-0830-0110-200	PHY ED TEACHER SALARIES		48,120.00	48,120.00	10-310-11-0830-0110-200-0000
10-310-11-0830-0110-400	PHY ED AIDE SALARIES		20,900.00	20,900.00	10-310-11-0830-0110-400
10-310-11-0830-0210-200	PHY ED TEACHER DISABILITY		100.00	100.00	10-310-11-0830-0210-200-0000
10-310-11-0830-0210-400	PHY ED AIDE DISABILITY		40.00	40.00	10-310-11-0830-0210-400
10-310-11-0830-0221-200	PHY ED TEACHER MEDICARE		700.00	700.00	10-310-11-0830-0221-200-0000
10-310-11-0830-0221-400	PHY ED AIDE MC		300.00	300.00	10-310-11-0830-0221-400
10-310-11-0830-0230-200	PHY ED TEACHER RETIREMENT		9,575.00	9,575.00	10-310-11-0830-0230-200-0000
10-310-11-0830-0230-400-1	PHY ED AIDE SALARIES (PC)		4,050.00	4,050.00	10-310-11-0830-0230-400
10-310-11-0830-0250-200	PHY ED TEACHER HEALTH		5,400.00	5,400.00	10-310-11-0830-0250-200-0000
10-310-11-0830-0250-400-1	PHY ED AIDE SALARIES (HI)		5,400.00	5,400.00	10-310-11-0830-0250-400
10-310-11-0830-0610	PHY ED SUPPLIES		2,000.00	2,000.00	10-310-11-0830-0610-000-0000
	<b>0030 General High</b>		<b>541,275.00</b>	<b>541,275.00</b>	Program
<b>Instructional</b>					
10-310-11-1100-0110-200	MATH TEACHER SALARIES		79,000.00	79,000.00	10-310-11-1100-0110-200-0000
10-310-11-1100-0210-200	MATH TEACHER DISABILITY		150.00	150.00	10-310-11-1100-0210-200-0000
10-310-11-1100-0221-200	MATH TEACHER MEDICARE		1,150.00	1,150.00	10-310-11-1100-0221-200-0000
10-310-11-1100-0230-200	MATH TEACHER RETIREMENT		15,700.00	15,700.00	10-310-11-1100-0230-200-0000
10-310-11-1100-0250-200	MATH TEACHER HEALTH INSURANCE		10,750.00	10,750.00	10-310-11-1100-0250-200-0000
10-310-11-1100-0610	MATH SUPPLIES		650.00	650.00	10-310-11-1100-0610-000-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10				
Account Type	X	Expense	Source of Reven	
Location	310	Trinidad High School		
Program	1000	Instructional		
Account	Description	Current Budget	Proposed Budget	State Account Number
10-310-11-1250-0110-200	BAND TEACHER SALARIES	17,155.00	17,155.00	10-310-11-1250-0110-200-0000
10-310-11-1250-0210-200	BAND TEACHER DISABILITY	30.00	30.00	10-310-11-1250-0210-200-0000
10-310-11-1250-0221-200	BAND TEACHER MEDICARE	250.00	250.00	10-310-11-1250-0221-200-0000
10-310-11-1250-0230-200	BAND TEACHER RETIREMENT	3,450.00	3,450.00	10-310-11-1250-0230-200-0000
10-310-11-1250-0250-200	BAND TEACHER HEALTH INSURANCE	2,700.00	2,700.00	10-310-11-1250-0250-200-0000
10-310-11-1250-0430	BAND INSTRUMENT REPAIRS	400.00	400.00	10-310-11-1250-0430-000-0000
10-310-11-1250-0580	BAND TEACHER TRAVEL	250.00	250.00	10-310-11-1250-0580-000-0000
10-310-11-1250-0610	BAND SUPPLIES	950.00	950.00	10-310-11-1250-0610-000-0000
10-310-11-1250-0730	BAND EQUIPMENT	950.00	950.00	10-310-11-1250-0730-000-0000
10-310-11-1300-0110-200	SCIENCE TEACHER SALARIES	95,490.00	95,490.00	10-310-11-1300-0110-200-0000
10-310-11-1300-0210-200	SCIENCE TEACHER DISABILITY	175.00	175.00	10-310-11-1300-0210-200-0000
10-310-11-1300-0221-200	SCIENCE TEACHER MEDICARE	1,400.00	1,400.00	10-310-11-1300-0221-200-0000
10-310-11-1300-0230-200	SCIENCE TEACHER RETIREMENT	19,000.00	19,000.00	10-310-11-1300-0230-200-0000
10-310-11-1300-0250-200	SCIENCE TCHR HEALTH INSURANCE	10,800.00	10,800.00	10-310-11-1300-0250-200-0000
10-310-11-1300-0610	SCIENCE SUPPLIES	2,000.00	2,000.00	10-310-11-1300-0610-000-0000
10-310-11-1300-0730	SCIENCE EQUIPMENT	2,000.00	2,000.00	10-310-11-1300-0730-000-0000
10-310-11-1500-0110-200	SOCIAL STUDY TCHR SALARY	95,400.00	95,400.00	10-310-11-1500-0110-200-0000
10-310-11-1500-0210-200	SOCIAL STUDY TCHR DISABILITY	175.00	175.00	10-310-11-1500-0210-200-0000
10-310-11-1500-0221-200	SOCIAL STUDY TCHR MEDICARE	1,400.00	1,400.00	10-310-11-1500-0221-200-0000
10-310-11-1500-0230-200	SOCIAL STUDY TCHR RETIREMENT	19,000.00	19,000.00	10-310-11-1500-0230-200-0000
10-310-11-1500-0250-200	SOCIAL STUDY TCHR HEALTH	10,800.00	10,800.00	10-310-11-1500-0250-200-0000
10-310-11-1500-0610	SOCIAL STUDY SUPPLIES	500.00	500.00	10-310-11-1500-0610-000-0000
10-310-12-1790-0110-200-3130	SPECIAL ED TEACHER SALARY	111,750.00	111,750.00	10-310-12-1790-0110-200-3130
10-310-12-1790-0110-400-3130	SPECIAL ED AIDE SALARY	52,500.00	52,500.00	10-310-12-1790-0110-400-3130
10-310-12-1790-0120-200-3130	SPECIAL ED SUBSTITUTE	1,800.00	1,800.00	10-310-12-1790-0120-200-3130
10-310-12-1790-0210-200-3130	SPEC ED TCHR DISABILITY	205.00	205.00	10-310-12-1790-0210-200-3130
10-310-12-1790-0210-400-3130	SPEC ED AIDE DISABILITY	95.00	95.00	10-310-12-1790-0210-400-3130
10-310-12-1790-0221-200-3130	SPEC ED TEACHER MEDICARE	1,625.00	1,625.00	10-310-12-1790-0221-200-3130
10-310-12-1790-0221-400-3130	SPECIAL ED AIDE MEDICARE	760.00	760.00	10-310-12-1790-0221-400-3130
10-310-12-1790-0230-200-3130	SPEC ED TEACHER RETIREMENT	22,250.00	22,250.00	10-310-12-1790-0230-200-3130
10-310-12-1790-0230-400-3130	SPEC ED AIDE RETIREMENT	10,450.00	10,450.00	10-310-12-1790-0230-400-3130
10-310-12-1790-0250-200-3130	SPEC ED TCHR HEALTH INSURANCE	2,000.00	2,000.00	10-310-12-1790-0250-200-3130
10-310-12-1790-0250-400-3130	SPEC ED AIDE HEALTH INSURANCE	10,800.00	10,800.00	10-310-12-1790-0250-400-3130
10-310-12-1790-0610-000-3130	SPECIAL ED SUPPLIES	300.00	300.00	10-310-12-1790-0610-000-3130
10-310-12-1790-0730-000-3130	SPECIAL ED EQUIPMENT	150.00	150.00	10-310-12-1790-0730-000-3130
<b>1000</b>	<b>Instructional</b>	<b>606,360.00</b>	<b>606,360.00</b>	<b>Program</b>

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10				
Account Type	X	Expense	Source of Reven	
Location	310	Trinidad High School		
Program	2000	Support		
Account	Description	Current Budget	Proposed Budget	State Account Number

**Support**

10-310-21-2120-0110-200	GUIDANCE SALARIES	60,020.00	60,020.00	10-310-21-2120-0110-200-0000
10-310-21-2120-0210-200	GUIDANCE DISABILITY INSURANCE	110.00	110.00	10-310-21-2120-0210-200-0000
10-310-21-2120-0221-200	GUIDANCE MEDICARE	870.00	870.00	10-310-21-2120-0221-200-0000
10-310-21-2120-0230-200	GUIDANCE RETIREMENT	11,950.00	11,950.00	10-310-21-2120-0230-200-0000
10-310-21-2120-0250-200	GUIDANCE HEALTH INSURANCE	5,400.00	5,400.00	10-310-21-2120-0250-200-0000
10-310-21-2120-0580	GUIDANCE TRAVEL	200.00	200.00	10-310-21-2120-0580-000-0000
10-310-21-2120-0610	GUIDANCE SUPPLIES	200.00	200.00	10-310-21-2120-0610-000-0000
10-310-21-2130-0610	MEDICAL SUPPLIES	500.00	500.00	10-310-21-2130-0610-000-0000
10-310-21-2210-0340	THS TESTING SERVICES	800.00	800.00	10-310-21-2210-0340-000-0000
10-310-21-2210-0610	THS TESTING SUPPLIES	200.00	200.00	10-310-21-2210-0610-000-0000
10-310-22-2220-0340	LIBRARY SERVICES	1,000.00	1,000.00	10-310-22-2220-0340-000-0000
10-310-22-2220-0610	LIBRARY SUPPLIES	400.00	400.00	10-310-22-2220-0610-000-0000
10-310-22-2220-0640	LIBRARY BOOKS/ PERIODICALS	300.00	300.00	10-310-22-2220-0640-000-0000
10-310-22-2234-0110-200	ATHLETIC DIRECTOR SALARY	6,800.00	6,800.00	10-310-22-2234-0110-200-0000
10-310-22-2234-0221-200	ATHLETIC DIRECTOR MEDICARE	100.00	100.00	10-310-22-2234-0221-200-0000
10-310-22-2234-0230-200	ATHLETIC DIRECTOR RETIREMENT	1,375.00	1,375.00	10-310-22-2234-0230-200-0000
10-310-22-2234-0580	ATHLETIC DIR TRAVEL	800.00	800.00	10-310-22-2234-0580-000-0000
10-310-22-2234-0610	ATHLETIC DIR SUPPLIES	0.00	0.00	10-310-22-2234-0610-000-0000
10-310-24-2410-0110-100	PRINCIPAL SALARIES	87,050.00	87,050.00	10-310-24-2410-0110-100-0000
10-310-24-2410-0110-500	SECRETARY SALARIES	53,155.00	53,155.00	10-310-24-2410-0110-500-0000
10-310-24-2410-0120-500	TEMPORARY CLERICAL	0.00	0.00	10-310-24-2410-0120-500-0000
10-310-24-2410-0130-500	EXTRA TIME/OVERTIME PAY	500.00	500.00	10-310-24-2410-0130-500-0000
10-310-24-2410-0210-100	PRINCIPAL DISABILITY INSURANCE	155.00	155.00	10-310-24-2410-0210-100-0000
10-310-24-2410-0210-500	SECRETARY DISABILITY INSURANCE	100.00	100.00	10-310-24-2410-0210-500-0000
10-310-24-2410-0221-100	PRINCIPAL MEDICARE	1,250.00	1,250.00	10-310-24-2410-0221-100-0000
10-310-24-2410-0221-500	SECRETARY MEDICARE	770.00	770.00	10-310-24-2410-0221-500-0000
10-310-24-2410-0230-100	PRINCIPAL RETIREMENT	17,350.00	17,350.00	10-310-24-2410-0230-100-0000
10-310-24-2410-0230-500	SECRETARY RETIREMENT	10,600.00	10,600.00	10-310-24-2410-0230-500-0000
10-310-24-2410-0250-100	PRINCIPAL HEALTH INSURANCE	5,400.00	5,400.00	10-310-24-2410-0250-100-0000
10-310-24-2410-0250-500	SECRETARY HEALTH INSURANCE	13,400.00	13,400.00	10-310-24-2410-0250-500-0000
10-310-24-2410-0530	ADMIN-TELEPHONE & COMMUNICATE	3,000.00	3,000.00	10-310-24-2410-0530-000-0000
10-310-24-2410-0580	PRINCIPAL PD & TRAVEL	3,000.00	3,000.00	10-310-24-2410-0580-000-0000
10-310-24-2410-0610	ADMIN OFFICE SUPPLIES	2,000.00	2,000.00	10-310-24-2410-0610-000-0000
10-310-24-2410-0730	PRINCIPAL EQUIP. & IMPRV.	600.00	600.00	10-310-24-2410-0730-000-0000
10-310-24-2490-0610	GRADUATION COSTS	2,000.00	2,000.00	10-310-24-2490-0610-000-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	310	Trinidad High School			
Program	2000	Support			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-310-27-2700-0580	OTHER TRAVEL-THS STUDENTS		3,000.00	3,000.00	10-310-27-2700-0580
10-310-27-2720-0190-600	DRIVER FIELD TRIPS		600.00	600.00	10-310-27-2720-0190-600-0000
10-310-27-2720-0210-600	DRIVERS DISABILITY		2.00	2.00	10-310-27-2720-0210-600-0000
10-310-27-2720-0221-600	DRIVERS MEDICARE		9.00	9.00	10-310-27-2720-0221-600-0000
10-310-27-2720-0230-600	DRIVERS RETIREMENT		120.00	120.00	10-310-27-2720-0230-600-0000
	<b>2000 Support</b>		<u>295,086.00</u>	<u>295,086.00</u>	Program
	<b>310 Trinidad High School</b>		<u>1,442,721.00</u>	<u>1,442,721.00</u>	** Location

## Vocational Building

### General High

10-330-13-0300-0110-200-3120	VOC BUSINESS TCHR SALARY		39,100.00	39,100.00	10-330-13-0300-0110-200-3120
10-330-13-0300-0120-200-3120	VOC BUSINESS SUB TEACHERS		750.00	750.00	10-330-13-0300-0120-200-3120
10-330-13-0300-0210-200-3120	VOC BUSINESS TCHR DISABILITY		70.00	70.00	10-330-13-0300-0210-200-3120
10-330-13-0300-0221-200-3120	VOC BUSINESS TCHR MEDICARE		570.00	570.00	10-330-13-0300-0221-200-3120
10-330-13-0300-0230-200-3120	VOC BUSINESS TCHR RETIREMENT		7,780.00	7,780.00	10-330-13-0300-0230-200-3120
10-330-13-0300-0250-200-3120	VOC BUSINESS TCHR HEALTH		5,400.00	5,400.00	10-330-13-0300-0250-200-3120
10-330-13-0300-0430-000-3120	VOC BUS/REPAIRS & MAINT		300.00	300.00	10-330-13-0300-0430-000-3120
10-330-13-0300-0580-000-3120	VOC BUS/TRAVEL		300.00	300.00	10-330-13-0300-0580-000-3120
10-330-13-0300-0610-000-3120	VOC BUS/SUPPLIES		500.00	500.00	10-330-13-0300-0610-000-3120
10-330-13-0920-0110-200-3120	FAMILY CONSUMER TCHR SALARY		41,041.00	41,041.00	10-330-13-0920-0110-200-3120
10-330-13-0920-0120-200-3120	FAMILY CONSUMER SUB TEACHER		600.00	600.00	10-330-13-0920-0120-200-3120
10-330-13-0920-0210-200-3120	FAMILY CONSUM TCHR DISABILITY		75.00	75.00	10-330-13-0920-0210-200-3120
10-330-13-0920-0221-200-3120	FAMILY COMSUM TCHR MEDICARE		600.00	600.00	10-330-13-0920-0221-200-3120
10-330-13-0920-0230-200-3120	FAMILY CONSUM TCHR RETIREMENT		3,573.00	3,573.00	10-330-13-0920-0230-200-3120
10-330-13-0920-0250-200-3120	FAMILY CONSUM TCHR HEALTH		3,500.00	3,500.00	10-330-13-0920-0250-200-3120
10-330-13-0920-0580-000-3120	FAM CONSUMER/TRAVEL		200.00	200.00	10-330-13-0920-0580-000-3120
10-330-13-0920-0610-000-3120	FAM CONSUMER/SUPPLIES		800.00	800.00	10-330-13-0920-0610-000-3120
10-330-13-0930-0110-200-3120	EARLY CHILDHOOD TEACHER SALARY		17,600.00	17,600.00	10-330-13-0930-0110-200-3120
10-330-13-0930-0110-400-3120	EARLY CHILDHOOD AIDE SALARY		7,500.00	7,500.00	10-330-13-0930-0110-400-3120
10-330-13-0930-0120-200-3120	EARLY CHILDHOOD SUB TEACHER		200.00	200.00	10-330-13-0930-0120-200-3120
10-330-13-0930-0210-200-3120	EARLY CHILD TCHR DISABILITY		32.00	32.00	10-330-13-0930-0210-200-3120
10-330-13-0930-0221-200-3120	EARLY CHILD TEACHERMEDICARE		255.00	255.00	10-330-13-0930-0221-200-3120
10-330-13-0930-0221-400-3120	EARLY CHILD AIDE MEDICARE		109.00	109.00	10-330-13-0930-0221-400-3120
10-330-13-0930-0230-200-3120	EARLY CHILD TEACHER RETIREMENT		3,500.00	3,500.00	10-330-13-0930-0230-200-3120
10-330-13-0930-0230-400-3120	EARLY CHILD AIDE RETIREMENT		1,455.00	1,455.00	10-330-13-0930-0230-400-3120
10-330-13-0930-0250-200-3120	EARLY CHILD TEACHER HEALTH		1,500.00	1,500.00	10-330-13-0930-0250-200-3120

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	330	Vocational Building			
Program	0030	General High			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-330-13-0930-0580-000-3120		EARLY CHILD/TRAVEL	200.00	200.00	10-330-13-0930-0580-000-3120
10-330-13-0930-0610-000-3120		EARLY CHILD/ SUPPLIES-REG.	650.00	650.00	10-330-13-0930-0610-000-3120
10-330-13-0930-0810-000-3120		EARLY CHILD DUES & FEES	500.00	500.00	10-330-13-0930-0810-000-3120
	<b>0030</b>	<b>General High</b>	<b>138,660.00</b>	<b>138,660.00</b>	<b>Program</b>
<b>Instructional</b>					
10-330-13-1060-0610-000-3120		MACHINE SHOP SUPPLIES	500.00	500.00	10-330-13-1060-0610-000-3120
10-330-13-1065-0110-200-3120		WOODSHOP SALARY	37,810.00	37,810.00	10-330-13-1065-0110-200-3120
10-330-13-1065-0120-200-3120		WOODSHOP SUB TEACHER	400.00	400.00	10-330-13-1065-0120-200-3120
10-330-13-1065-0210-200-3120		WOODSHOP DISABILITY	70.00	70.00	10-330-13-1065-0210-200-3120
10-330-13-1065-0221-200-3120		WOODSHOP MC	550.00	550.00	10-330-13-1065-0221-200-3120
10-330-13-1065-0230-200-3120		WOODSHOP RETIREMENT	7,525.00	7,525.00	10-330-13-1065-0230-200-3120
10-330-13-1065-0250-200-3120		WOODSHOP HEALTH	5,400.00	5,400.00	10-330-13-1065-0250-200-3120
10-330-13-1065-0610-000-3120		WOODSHOP SUPPLIES	4,000.00	4,000.00	10-330-13-1065-0610-000-3120
10-330-13-1070-0110-200-3120		AUTO MECH TEACHER SALARY	21,780.00	21,780.00	10-330-13-1070-0110-200-3120
10-330-13-1070-0120-200-3120		AUTO MECH SUB TEACHER	250.00	250.00	10-330-13-1070-0120-200-3120
10-330-13-1070-0210-200-3120		AUTO MECH TEACHER DISABILITY	40.00	40.00	10-330-13-1070-0210-200-3120
10-330-13-1070-0221-200-3120		AUTO MECH TEACHER MEDICARE	315.00	315.00	10-330-13-1070-0221-200-3120
10-330-13-1070-0230-200-3120		AUTO MECH TEACHER RETIREMENT	4,350.00	4,350.00	10-330-13-1070-0230-200-3120
10-330-13-1070-0250-200-3120		AUTO MECH TEACHER HEALTH	1,000.00	1,000.00	10-330-13-1070-0250-200-3120
10-330-13-1070-0430-000-3120		AUTO MECH REPAIRS & MAINT	600.00	600.00	10-330-13-1070-0430-000-3120
10-330-13-1070-0610-000-3120		AUTO MECHANICS SUPPLIES	1,000.00	1,000.00	10-330-13-1070-0610-000-3120
10-330-13-1090-0110-200-3120		MULTI OCCUP TEACHER SALARY	11,000.00	11,000.00	10-330-13-1090-0110-200-3120
10-330-13-1090-0210-200-3120		MULTI OCCUP TEACHER DISABILITY	25.00	25.00	10-330-13-1090-0210-200-3120
10-330-13-1090-0221-200-3120		MULTI OCCUP TEACHER MEDICARE	175.00	175.00	10-330-13-1090-0221-200-3120
10-330-13-1090-0230-200-3120		MULTI OCCUP TEACHER RETIREMENT	2,200.00	2,200.00	10-330-13-1090-0230-200-3120
10-330-13-1090-0250-200-3120		MULTI OCCUP HEALTH	0.00	0.00	10-330-13-1090-0250-200-3120
10-330-13-1090-0610-000-3120		MULTI OCCUP SUPPLIES	200.00	200.00	10-330-13-1090-0610-000-3120
10-330-13-1710-0110-200-3120		WES TEACHER SALARY	12,925.00	12,925.00	10-330-13-1710-0110-200-3120
10-330-13-1710-0120-200-3120		WES SUBSTITUTE TEACHER	750.00	750.00	10-330-13-1710-0120-200-3120
10-330-13-1710-0210-200-3120		WES TEACHER DISABILITY	25.00	25.00	10-330-13-1710-0210-200-3120
10-330-13-1710-0230-200-3120		WES TEACHER RETIREMENT	2,575.00	2,575.00	10-330-13-1710-0230-200-3120
10-330-13-1710-0250-200-3120		WES TEACHER HEALTH	0.00	0.00	10-330-13-1710-0250-200-3120
10-330-13-1710-0580-000-3120		WES TRAVEL	100.00	100.00	10-330-13-1710-0580-000-3120
10-330-13-1710-0610-000-3120		WES SUPPLIES	100.00	100.00	10-330-13-1710-0610-000-3120
	<b>1000</b>	<b>Instructional</b>	<b>115,665.00</b>	<b>115,665.00</b>	<b>Program</b>
<b>Support</b>					

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	330	Vocational Building			
Program	2000	Support			
Account	Description	Current Budget	Proposed Budget	State Account Number	
10-330-22-2232-0110-100-3120	VOC ED DIRECTOR SALARY	5,000.00	5,000.00	10-330-22-2232-0110-100-3120	
10-330-22-2232-0150-500-3120	VOC EXTRA DUTY PAY	1,150.00	1,150.00	10-330-22-2232-0150-500-3120	
10-330-22-2232-0220-500-3120	VOC EXTRA MEDICARE	0.00	0.00	10-330-22-2232-0221-500-3120	
10-330-22-2232-0230-100-3120	VOC ED DIRECTOR RETIREMENT	1,000.00	1,000.00	10-330-22-2232-0230-100-3120	
10-330-22-2232-0230-500-3120	VOC EXTRA RETIREMENT	225.00	225.00	10-330-22-2232-0230-500-3120	
10-330-22-2232-0580-000-3120	VOC ED DIRECTOR TRAVEL	100.00	100.00	10-330-22-2232-0580-000-3120	
10-330-22-2232-0610-000-3120	VOC ED DIRECTOR SUPPLIES	200.00	200.00	10-330-22-2232-0610-000-3120	
10-330-27-2720-0150-600-3120	BUS DRIVER-CHILD CARE	1,500.00	1,500.00	10-330-27-2720-0150-600-3120	
10-330-27-2720-0221-600-3120	BUS CHILD CARE MEDICARE	25.00	25.00	10-330-27-2720-0221-600-3120	
10-330-27-2720-0230-600-3120	BUS CHILD CARE RETIRE	290.00	290.00	10-330-27-2720-0230-600-3120	
	<b>2000 Support</b>	<b>9,490.00</b>	<b>9,490.00</b>	Program	
	<b>330 Vocational Building</b>	<b>263,815.00</b>	<b>263,815.00</b>	** Location	
<b>Centralized Services</b>					
<b>General High</b>					
10-600-19-0090-0611	TESTING SUPPLIES	200.00	200.00	10-600-19-0090-0611-000-0000	
10-600-19-0090-0640	DISTRICT TEXTBOOKS	170,000.00	170,000.00	10-600-19-0090-0640-000-0000	
10-600-19-0090-0870	DISTRICT WIDE SCHOLARSHIPS	0.00	0.00	10-600-19-0090-0870-000-0000	
10-600-20-0060-0110-200-3140	ELL SALARIES	700.00	700.00	10-600-20-0060-0110-200-3140	
10-600-20-0060-0221-200-3140	ELL MEDICARE	11.00	11.00	10-600-20-0060-0221-200-3140	
10-600-20-0060-0230-200-3140	ELL RETIREMENT	136.00	136.00	10-600-20-0060-0230-200-3140	
	<b>0030 General High</b>	<b>171,047.00</b>	<b>171,047.00</b>	Program	
<b>Support</b>					
10-600-21-2120-0110-100	LEARNING SERVICES SALARY	72,180.00	72,180.00	10-600-21-2120-0110-100-0000	
10-600-21-2120-0210-100	LEARNING SERVICES DISABILITY	130.00	130.00	10-600-21-2120-0210-100-0000	
10-600-21-2120-0220-100	LEARNING SERVICES MEDICARE	1,050.00	1,050.00	10-600-21-2120-0221-100-0000	
10-600-21-2120-0230-100	LEARNING SERVICES RETIREMENT	14,400.00	14,400.00	10-600-21-2120-0230-100-0000	
10-600-21-2120-0250-100	LEARNING SERVICES HEALTH	5,400.00	5,400.00	10-600-21-2120-0250-100-0000	
10-600-21-2120-0340	LEARN SERVICES PRO. DEV.	1,000.00	1,000.00	10-600-21-2120-0340-000-0000	
10-600-21-2120-0580	LEARN SER. TRAVEL/MEET	1,000.00	1,000.00	10-600-21-2120-0580-000-0000	
10-600-21-2120-0610	LEARNING SERVICES SUPPLIES	600.00	600.00	10-600-21-2120-0610-000-0000	
10-600-22-2213-0150-200	SCH IMPR MENTOR PAY	6,000.00	6,000.00	10-600-22-2213-0150-200-0000	
10-600-22-2213-0610	SCH IMPR/ MENTOR SUPPLIES	700.00	700.00	10-600-22-2213-0610-000-0000	
10-600-23-2310-0110-500	SECRETARY TO THE BOARD	48,520.00	48,520.00	10-600-23-2310-0110-500-0000	
10-600-23-2310-0210-500	SECRETARY TO SCHOOL BOARD	80.00	80.00	10-600-23-2310-0210-500-0000	
10-600-23-2310-0221-500	SECRETARY TO BOARD MC	705.00	705.00	10-600-23-2310-0221-500-0000	



# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	600	Centralized Services			
Program	2000	Support			
Account	Description	Current Budget	Proposed Budget	State Account Number	
10-600-23-2310-0230-500	SECRETARY TO BOARD PERA	9,655.00	9,655.00	10-600-23-2310-0230-500-0000	
10-600-23-2310-0250-500	SECRETARY TO BOARD HEALTH	5,400.00	5,400.00	10-600-23-2310-0250-500-0000	
10-600-23-2310-0312	ELECTION FEES	4,500.00	4,500.00	10-600-23-2310-0312-000-0000	
10-600-23-2310-0331	LEGAL SERVICES	20,000.00	20,000.00	10-600-23-2310-0331-000-0000	
10-600-23-2310-0333	BOARD CONSULTANTS	3,000.00	3,000.00	10-600-23-2310-0333-000-0000	
10-600-23-2310-0530	CENTRAL TELEPHONE & POSTAGE	1,000.00	1,000.00	10-600-23-2310-0530-000-0000	
10-600-23-2310-0540	NOTICES & ADVERTISEMENTS	4,000.00	4,000.00	10-600-23-2310-0540-000-0000	
10-600-23-2310-0580	BOARD TRAVEL	1,000.00	1,000.00	10-600-23-2310-0580-000-0000	
10-600-23-2310-0610	BOARD SUPPLIES	2,450.00	2,450.00	10-600-23-2310-0610-000-0000	
10-600-23-2310-0810	BOARD DUES & FEES	8,050.00	8,050.00	10-600-23-2310-0810-000-0000	
10-600-23-2320-0110-100	SUPERINTENDENT SALARY	118,511.00	118,511.00	10-600-23-2320-0110-100-0000	
10-600-23-2320-0110-500	CENTRAL OFF ADM ASST SALARY	29,235.00	29,235.00	10-600-23-2320-0110-500-0000	
10-600-23-2320-0120-500	CLERICAL SALARY	10,000.00	10,000.00	10-600-23-2320-0120-500-0000	
10-600-23-2320-0210-100	SUPERINTENDENT DISABILITY	215.00	215.00	10-600-23-2320-0210-100-0000	
10-600-23-2320-0210-500	CENTRAL OFF ADMIN ASST DS	55.00	55.00	10-600-23-2320-0210-500-0000	
10-600-23-2320-0221-100	SUPERINTENDENT MEDICARE	1,720.00	1,720.00	10-600-23-2320-0221-100-0000	
10-600-23-2320-0221-500	CENTRAL OFF ADMIN ASST MC	425.00	425.00	10-600-23-2320-0221-500-0000	
10-600-23-2320-0230-100	SUPERINTENDENT RETIREMENT	23,600.00	23,600.00	10-600-23-2320-0230-100-0000	
10-600-23-2320-0230-500	CENTRAL OFF ADMIN ASST - PERA	5,825.00	5,825.00	10-600-23-2320-0230-500-0000	
10-600-23-2320-0250-100	SUPERINTENDENT HEALTH	5,400.00	5,400.00	10-600-23-2320-0250-100-0000	
10-600-23-2320-0250-500	CENTRAL OFF ADMIN ASST HEALTH	5,400.00	5,400.00	10-600-23-2320-0250-500-0000	
10-600-23-2320-0530	GEN ADMIN TELEPHONE/POSTAGE	2,100.00	2,100.00	10-600-23-2320-0530-000-0000	
10-600-23-2320-0580	SUPT TRAVEL & MEETINGS	7,000.00	7,000.00	10-600-23-2320-0580-000-0000	
10-600-23-2320-0610	GEN ADMIN SUPPLIES	2,500.00	2,500.00	10-600-23-2320-0610-000-0000	
10-600-23-2320-0640	GEN ADMIN BOOKS & PERIODICALS	250.00	250.00	10-600-23-2320-0640-000-0000	
10-600-23-2320-0730	GEN ADMIN EQUIPMENT	1,000.00	1,000.00	10-600-23-2320-0730-000-0000	
10-600-23-2320-0810	GEN ADMIN DUES & FEES	4,000.00	4,000.00	10-600-23-2320-0810-000-0000	
10-600-25-2510-0110-100	BUSINESS MGR SALARY	78,000.00	78,000.00	10-600-25-2510-0110-100-0000	
10-600-25-2510-0110-500	ACCOUNTING STAFF SALARIES	84,300.00	84,300.00	10-600-25-2510-0110-500-0000	
10-600-25-2510-0210-100	BUSINESS MGR DISABILITY	140.00	140.00	10-600-25-2510-0210-100-0000	
10-600-25-2510-0210-500	ACCOUNTING STAFF DISABILITY	155.00	155.00	10-600-25-2510-0210-500-0000	
10-600-25-2510-0221-100	BUSINESS MGR MEDICARE	1,130.00	1,130.00	10-600-25-2510-0221-100-0000	
10-600-25-2510-0221-500	ACCOUNTING STAFF MEDICARE	1,225.00	1,225.00	10-600-25-2510-0221-500-0000	
10-600-25-2510-0230-100	BUSINESS MGR RETIREMENT	15,132.00	15,132.00	10-600-25-2510-0230-100-0000	
10-600-25-2510-0230-500	ACCOUNTING STAFF RETIREMENT	16,355.00	16,355.00	10-600-25-2510-0230-500-0000	
10-600-25-2510-0250-100	BUSINESS MGR HEALTH	5,000.00	5,000.00	10-600-25-2510-0250-100-0000	

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	600	Centralized Services			
Program	2000	Support			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-600-25-2510-0250-500	ACCOUNTING STAFF HEALTH		12,500.00	12,500.00	10-600-25-2510-0250-500-0000
10-600-25-2510-0332	BUSINESS/AUDIT FEES		16,500.00	16,500.00	10-600-25-2510-0332-000-0000
10-600-25-2510-0340	BUSINESS TECHNICAL SERVICES		10,000.00	10,000.00	10-600-25-2510-0340-000-0000
10-600-25-2510-0530	BUSINESS TELEPHONE & POSTAGE		1,100.00	1,100.00	10-600-25-2510-0530-000-0000
10-600-25-2510-0580	BUSINESS TRAVEL/MEETINGS		1,000.00	1,000.00	10-600-25-2510-0580-000-0000
10-600-25-2510-0610	BUSINESS OFFICE SUPPLIES		1,000.00	1,000.00	10-600-25-2510-0610-000-0000
10-600-25-2510-0650	BUSINESS SOFTWARE & MEDIA		8,000.00	8,000.00	10-600-25-2510-0650-000-0000
	<b>2000 Support</b>		<b>679,593.00</b>	<b>679,593.00</b>	Program
	<b>600 Centralized Services</b>		<b>850,640.00</b>	<b>850,640.00</b>	** Location
<b>TECHNOLOGY</b>					
<b>Support</b>					
10-630-28-2840-0110-600	TECHNOLOGY SALARIES		62,100.00	62,100.00	10-630-28-2840-0110-600-0000
10-630-28-2840-0210-600	TECH DISABILITY		110.00	110.00	10-630-28-2840-0210-600-0000
10-630-28-2840-0221-600	TECH MEDICARE		890.00	890.00	10-630-28-2840-0221-600-0000
10-630-28-2840-0230-600	TECH RETIREMENT		12,400.00	12,400.00	10-630-28-2840-0230-600-0000
10-630-28-2840-0250-600	TECH HEALTH		5,400.00	5,400.00	10-630-28-2840-0250-600-0000
10-630-28-2840-0340	TECH/PROF SERVICES		12,000.00	12,000.00	10-630-28-2840-0340-000-0000
10-630-28-2840-0534	TECH ON-LINE SCHOOL		9,000.00	9,000.00	10-630-28-2840-0534-000-0000
10-630-28-2840-0580	TECH TRAVEL		500.00	500.00	10-630-28-2840-0580-000-0000
10-630-28-2840-0610	TECH SUPPLIES W/E-RATE		15,000.00	15,000.00	10-630-28-2840-0610-000-0000
10-630-28-2840-0650	TECH. SOFTWARE & LICENSES		40,000.00	40,000.00	10-630-28-2840-0650-000-0000
10-630-28-2840-0735	TECHNOLOGY EQUIPMENT		25,000.00	25,000.00	10-630-28-2840-0735-000-0000
	<b>2000 Support</b>		<b>182,400.00</b>	<b>182,400.00</b>	Program
	<b>630 TECHNOLOGY</b>		<b>182,400.00</b>	<b>182,400.00</b>	** Location
<b>Maintenance</b>					
<b>Support</b>					
10-710-26-2690-0110-600	MAINTENANCE SALARIES		399,750.00	399,750.00	10-710-26-2690-0110-600-0000
10-710-26-2690-0120-600	MAINT/TEMP SUB CUSTODIAL		6,000.00	6,000.00	10-710-26-2690-0120-600-0000
10-710-26-2690-0130-600	MAINTENANCE OVERTIME		5,000.00	5,000.00	10-710-26-2690-0130-600-0000
10-710-26-2690-0210-600	MAINTENANCE DISABILITY		700.00	700.00	10-710-26-2690-0210-600-0000
10-710-26-2690-0221-600	MAINTENANCE MEDICARE		5,800.00	5,800.00	10-710-26-2690-0221-600-0000
10-710-26-2690-0230-600	MAINTENANCE RETIREMENT		76,800.00	76,800.00	10-710-26-2690-0230-600-0000
10-710-26-2690-0250-600	MAINTENANCE HEALTH		59,500.00	59,500.00	10-710-26-2690-0250-600-0000
10-710-26-2690-0340	MAINTENANCE TECHNICAL SERVICES		30,000.00	30,000.00	10-710-26-2690-0340-000-0000
10-710-26-2690-0410	MAINT./WATER & SEWER		40,000.00	40,000.00	10-710-26-2690-0410-000-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	710	Maintenance			
Program	2000	Support			
Account	Description	Current Budget	Proposed Budget	State Account Number	
10-710-26-2690-0420	MAINT./GARBAGE SERVICE	12,000.00	12,000.00	10-710-26-2690-0420-000-0000	
10-710-26-2690-0530	MAINTENANCE TELEPHONE	400.00	400.00	10-710-26-2690-0530-000-0000	
10-710-26-2690-0580	MAINTENANCE TRAVEL AND FUEL	4,000.00	4,000.00	10-710-26-2690-0580-000-0000	
10-710-26-2690-0610	MAINT./REPAIR PARTS & SUPPLIES	130,000.00	130,000.00	10-710-26-2690-0610-000-0000	
10-710-26-2690-0620	MAINT./ELECTRICITY & GAS	250,000.00	250,000.00	10-710-26-2690-0620-000-0000	
10-710-26-2690-0730	MAINTENANCE EQUIPMENT	10,000.00	10,000.00	10-710-26-2690-0730-000-0000	
	<b>2000 Support</b>	<u>1,029,950.00</u>	<u>1,029,950.00</u>	Program	
	<b>710 Maintenance</b>	<u>1,029,950.00</u>	<u>1,029,950.00</u>	** Location	
<b>Transportation</b>					
<b>Support</b>					
10-720-27-2720-0110-600	BUS DRIVER SALARIES	120,400.00	120,400.00	10-720-27-2720-0110-600-0000	
10-720-27-2720-0120-600	BUS DRIVER SUBSTITUTE PAY	8,000.00	8,000.00	10-720-27-2720-0120-600-0000	
10-720-27-2720-0150-600	BUS DRIVER/EXTRA DUTY PAY	10,000.00	10,000.00	10-720-27-2720-0150-600-0000	
10-720-27-2720-0210-600	BUS DRIVER DISABILITY	225.00	225.00	10-720-27-2720-0210-600-0000	
10-720-27-2720-0221-600	BUS DRIVER MEDICARE	1,750.00	1,750.00	10-720-27-2720-0221-600-0000	
10-720-27-2720-0230-100	TRANSPORTATION DIR. RETIREMENT	24,000.00	24,000.00	10-720-27-2720-0230-100-0000	
10-720-27-2720-0230-600	BUS DRIVER RETIREMENT	0.00	0.00	10-720-27-2720-0230-600-0000	
10-720-27-2720-0250-100	TRANSPORTATION DIRECTOR HEALTH	0.00	0.00	10-720-27-2720-0250-100-0000	
10-720-27-2720-0250-600	BUS DRIVER HEALTH	48,240.00	48,240.00	10-720-27-2720-0250-600-0000	
10-720-27-2720-0340	PUR. SERV & INSPECTIONS	5,000.00	5,000.00	10-720-27-2720-0340-000-0000	
10-720-27-2720-0430	REPAIRS PARTS & SUPPLIES/TRANS	60,000.00	60,000.00	10-720-27-2720-0430-000-0000	
10-720-27-2720-0514	TRANS.PMTS TO PARENTS-MILEAGE	250.00	250.00	10-720-27-2720-0514-000-0000	
10-720-27-2720-0516	TRANS INSERVICE TRAINING	500.00	500.00	10-720-27-2720-0516-000-0000	
10-720-27-2720-0530	TRANS TELEPHONE & POSTAGE	1,200.00	1,200.00	10-720-27-2720-0530-000-0000	
10-720-27-2720-0580	BUS DRIVER MEALS & TRAVEL	1,000.00	1,000.00	10-720-27-2720-0580-000-0000	
10-720-27-2720-0610	TIRES, OIL & OTHER/TRANS	9,000.00	9,000.00	10-720-27-2720-0610-000-0000	
10-720-27-2720-0626	BUS FUEL DW RT	24,000.00	24,000.00	10-720-27-2720-0626-000-0000	
10-720-27-2720-0730	TRANSPORTATION CAPITAL OUTLAY	0.00	0.00	10-720-27-2720-0730-000-0000	
	<b>2000 Support</b>	<u>313,565.00</u>	<u>313,565.00</u>	Program	
	<b>720 Transportation</b>	<u>313,565.00</u>	<u>313,565.00</u>	** Location	
<b>Food Services</b>					
<b>Non-Instructional Services</b>					
10-750-31-3100-0730-1200	FOOD SERVICE EQUIPMENT GRANT	0.00	0.00	10-750-31-3100-0730-000-1002	
	<b>3000 Non-Instructional Services</b>	<u>0.00</u>	<u>0.00</u>	Program	

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10				
Account Type	X	Expense	Source of Reven	
Location	750	Food Services		
Program	3000	Non-Instructional Services		
Account	Description	Current Budget	Proposed Budget	State Account Number
<b>750</b>	<b>Food Services</b>	0.00	0.00	** Location
<b>School Nurse</b>				
<b>Support</b>				
10-760-21-2130-0110-200	SCHOOL NURSE SALARY	96,150.00	96,150.00	10-760-21-2130-0110-200-0000
10-760-21-2130-0120-200	SCHOOL NURSE-SUB PAY	1,000.00	1,000.00	10-760-21-2130-0120-200-0000
10-760-21-2130-0210-200	SCHOOL NURSE DISABILITY	175.00	175.00	10-760-21-2130-0210-200-0000
10-760-21-2130-0221-200	SCHOOL NURSE MEDICARE	1,400.00	1,400.00	10-760-21-2130-0221-200-0000
10-760-21-2130-0230-200	SCHOOL NURSE RETIREMENT	19,150.00	19,150.00	10-760-21-2130-0230-200-0000
10-760-21-2130-0250-200	SCHOOL NURSE HEALTH	16,200.00	16,200.00	10-760-21-2130-0250-200-0000
10-760-21-2130-0580	TRAVEL/PROF DEV./PS	600.00	600.00	10-760-21-2130-0580-000-0000
10-760-21-2130-0610	SCHOOL NURSE SUPPLIES	500.00	500.00	10-760-21-2130-0610-200-0000
10-760-21-2130-0730	SCHOOL NURSE EQUIPMENT	2,000.00	2,000.00	10-760-21-2130-0730-200-0000
<b>2000</b>	<b>Support</b>	<b>137,175.00</b>	<b>137,175.00</b>	Program
<b>760</b>	<b>School Nurse</b>	<b>137,175.00</b>	<b>137,175.00</b>	** Location
<b>Special Salaries</b>				
<b>General High</b>				
10-770-19-0090-0160-200	ANNUAL BUY BACK	45,000.00	45,000.00	10-770-19-0090-0160-200-0000
10-770-19-0090-0221-200	ANNUAL LEAVE MC	650.00	650.00	10-770-19-0090-0221-200-0000
10-770-19-0090-0230-200-0000	ANNUAL LEAVE BUY BACK PERA	9,000.00	9,000.00	10-770-19-0090-0230-200-0000
10-770-19-0090-0290-200	OTHER HEALTH COST	1,000.00	1,000.00	10-770-19-0090-0290-200
10-770-19-0090-0562	DETENTION CENTER	5,500.00	5,500.00	10-770-19-0090-0562-000-0000
10-770-19-0090-0566-000	OUT DISTRICT PLACEMENT	5,000.00	5,000.00	10-770-19-0090-0566-000-0000
<b>0030</b>	<b>General High</b>	<b>66,150.00</b>	<b>66,150.00</b>	Program
<b>Support</b>				
10-770-15-2213-0334	LEADER IN ME PROF SERV/MATERIALS	27,000.00	27,000.00	10-770-15-2213-0334-000
10-770-15-2213-0580	LEADER IN ME TRAVEL	5,000.00	5,000.00	10-770-15-2213-0580-000
10-770-15-2213-0610	LEADER IN ME SUPPLIES	5,000.00	5,000.00	10-770-15-2213-0610-000
10-770-15-2213-0650	LEADER IN ME LICENSES-FEES	25,500.00	25,500.00	10-770-15-2213-0650-000
10-770-19-2900-0160-600	EARLY RETIRE	50,000.00	50,000.00	10-770-19-2900-0160-600-0000
10-770-19-2900-0221-600	EARLY RETIRE MC	725.00	725.00	10-770-19-2900-0221-600-0000
10-770-19-2900-0230-600-0000	EARLY RETIRE	10,000.00	10,000.00	10-770-19-2900-0230-600-0000
10-770-22-2239-0110-100	DISTRICTWIDE PAY	3,200.00	3,200.00	10-770-22-2239-0110-100-0000
10-770-22-2239-0221-100	DISTRICTWIDE MC	40.00	40.00	10-770-22-2239-0221-100-0000
10-770-22-2239-0230-100	DISTRICTWIDE PERA	650.00	650.00	10-770-22-2239-0230-100-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	770	Special Salaries			
Program	2000	Support			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-770-26-2690-0330	SECURITY SERVICES		50,000.00	50,000.00	10-770-26-2690-0330-000-0000
10-770-26-2690-0339	DRUG TESTING SERVICES		1,200.00	1,200.00	10-770-26-2690-0339-000-0000
10-770-26-2690-0340	DISTRICT WIDE SERVICES		1,500.00	1,500.00	10-770-26-2690-0340-000-0000
10-770-26-2690-0430	DW INS. REPAIRS AND CLAIMS		20,000.00	20,000.00	10-770-26-2690-0430-000-0000
10-770-26-2690-0440	DW-SP COPIER SRVS		40,500.00	40,500.00	10-770-26-2690-0440-000-0000
10-770-26-2690-0500	DISTRICT WIDE DUTY LUNCHES		12,000.00	12,000.00	10-770-26-2690-0500-000-0000
10-770-26-2690-0533	DW POSTAGE		5,200.00	5,200.00	10-770-26-2690-0533-000-0000
10-770-26-2690-0580	DW PD-TRAVEL EXP.		2,400.00	2,400.00	10-770-26-2690-0580-000-0000
10-770-26-2690-0610	DW SUPPLIES		1,500.00	1,500.00	10-770-26-2690-0610-000-0000
10-770-26-2690-0739	DW EQUIPMENT		7,000.00	7,000.00	10-770-26-2690-0739-000-0000
10-770-26-2690-0810	DISTRICT WIDE DUES-FEES		4,400.00	4,400.00	10-770-26-2690-0810-000-0000
	<b>2000 Support</b>		<u>272,815.00</u>	<u>272,815.00</u>	Program
	<b>770 Special Salaries</b>		<u>338,965.00</u>	<u>338,965.00</u>	** Location
<b>District-wide Costs</b>					
<b>Support</b>					
10-800-19-2900-0311	TAX COLLECTION FEES		3,400.00	3,400.00	10-800-19-2900-0311-000-0000
10-800-19-2900-0891	Other Fees & Charges		1,000.00	1,000.00	10-800-19-2900-0891-000-0000
10-800-28-2850-0521	GENERAL LIABILITY INS		21,800.00	21,800.00	10-800-28-2850-0521-000-0000
10-800-28-2850-0522	PROPERTY INSURANCE		80,010.00	80,010.00	10-800-28-2850-0522-000-0000
10-800-28-2850-0523	AUTO INSURANCE		14,550.00	14,550.00	10-800-28-2850-0523-000-0000
10-800-28-2850-0524	FIDELITY BOND INSURANCE		800.00	800.00	10-800-28-2850-0524-000-0000
10-800-28-2850-0525	UNEMPLOYMENT COMPENSATION		13,000.00	13,000.00	10-800-28-2850-0525-000-0000
10-800-28-2850-0526	WORKERS COMPENSATION INS		120,000.00	120,000.00	10-800-28-2850-0526-000-0000
10-800-28-2850-0528	STUDENT INSURANCE		6,655.00	6,655.00	10-800-28-2850-0528-000-0000
	<b>2000 Support</b>		<u>261,215.00</u>	<u>261,215.00</u>	Program
<b>Other Uses</b>					
10-800-51-5100-0830	ENERGY EFFICIENCY INTEREST		28,800.00	28,800.00	10-800-51-5100-0833-000-0000
10-800-51-5100-0910	ENERGY EFFICIENCY PRINCIPAL PD		75,000.00	75,000.00	10-800-51-5100-0913-000-0000
10-800-51-5100-0940	ENERGY EFFICIENCY COST/FEE		10,000.00	10,000.00	10-800-51-5100-0940-000-0000
	<b>5000 Other Uses</b>		<u>113,800.00</u>	<u>113,800.00</u>	Program
	<b>800 District-wide Costs</b>		<u>375,015.00</u>	<u>375,015.00</u>	** Location
<b>BOCES</b>					
<b>Support</b>					
10-971-21-2130-0591	BOCES MEMBERSHIP		76,300.00	76,300.00	10-971-21-2130-0591-000-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

General Fund 10					
Account Type	X	Expense	Source of Reven		
Location	971	BOCES			
Program	2000	Support			
Account	Description		Current Budget	Proposed Budget	State Account Number
10-971-21-2190-0591-000-0000	OTHER BOCES PROFESSIONALS		141,700.00	141,700.00	10-971-21-2190-0591-000-3130
	<b>2000 Support</b>		<u>218,000.00</u>	<u>218,000.00</u>	Program
	<b>971 BOCES</b>		<u>218,000.00</u>	<u>218,000.00</u>	** Location
<b>Reserves</b>					
<b>Reserves</b>					
10-991-93-9310-0840	TABOR/AMEND #1 RESERVE		295,000.00	295,000.00	10-991-93-9310-0840-000-0000
	<b>9000 Reserves</b>		<u>295,000.00</u>	<u>295,000.00</u>	Program
	<b>991 Reserves</b>		<u>295,000.00</u>	<u>295,000.00</u>	** Location
	<b>X Expense</b>		<u>10,128,941.00</u>	<u>10,129,341.00</u>	* Account Type
	<b>10 General Fund</b>		<u><u>760,994.57</u></u>	<u><u>950,468.99</u></u>	Fund

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

Food Service Fund 21				
Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	000	Location		
Program	0000	Program 0000		
Account	Description	Current Budget	Proposed Budget	State Account Number

**Revenue**

**Location**

**Program 0000**

**Revenue from Local Sources**

21-000-00-0000-1510-000-0000	INTEREST INCOME	50.00	50.00	21-000-00-0000-1510-000-0000
21-000-00-0000-1611-000-0000	STUDENT TYPE A LUNCHES	32,000.00	32,000.00	21-000-00-0000-1611-000-0000
21-000-00-0000-1612-000-0000	STUDENT BREAKFAST	1,000.00	1,000.00	21-000-00-0000-1612-000-0000
21-000-00-0000-1621-000-0000	ADULT LUNCHES	2,000.00	2,000.00	21-000-00-0000-1621-000-0000
21-000-00-0000-1624-000-0000	ADULT SUMMER LUNCH PMTS	3,400.00	3,400.00	21-000-00-0000-1624-000-0000
21-000-00-0000-1625-000-0000	STUDENT ALA CARTE SALES	2,300.00	2,300.00	21-000-00-0000-1625-000-0000
21-000-00-0000-1626-000-0000	ADULT LUNCH DUTY	12,000.00	12,000.00	21-000-00-0000-1626-000-0000
21-000-00-0000-1631-000-0000	SPECIAL FUNCTIONS	4,500.00	4,500.00	21-000-00-0000-1631-000-0000
21-000-00-0000-1990-000-0000	MISCELLANOUS	0.00	0.00	21-000-00-0000-1990-000-0000
21-000-00-0000-3000-000-3164	STATE START SMART	600.00	600.00	21-000-00-0000-3000-000-3164
21-000-00-0000-4000-000-4553	FEDERAL REV--BREAKFAST PROG	136,000.00	136,000.00	21-000-00-0000-4000-000-4553
21-000-00-0000-4000-000-4555	FEDERAL LUNCH REVENUE	307,000.00	307,000.00	21-000-00-0000-4000-000-4555
21-000-00-0000-4000-000-4559	FEDERAL REV-SUMMER PROG	15,000.00	15,000.00	21-000-00-0000-4000-000-4559
21-000-00-0000-4010-000-4555	FED.REV.(COMMODITY)	26,620.00	26,620.00	21-000-00-0000-4010-000-4555
21-000-00-0000-5210-000-0000	TRANSFER FROM GENERAL FUND	134,580.00	134,580.00	21-000-00-0000-5210-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>677,050.00</b>	<b>677,050.00</b>	Source of Revenue/Object of Expenditure
<b>0000</b>	<b>Program 0000</b>	<b>677,050.00</b>	<b>677,050.00</b>	Program
<b>000</b>	<b>Location</b>	<b>677,050.00</b>	<b>677,050.00</b>	** Location
<b>I</b>	<b>Revenue</b>	<b>677,050.00</b>	<b>677,050.00</b>	* Account Type

**Expense**

**Food Services**

**Non-Instructional Services**

21-750-31-3100-0110-104-0000	DIRECTOR+CLERK SALARIES	48,520.00	48,520.00	21-750-31-3100-0110-104-0000
21-750-31-3100-0110-600-4555	REGULAR SALARIES	168,750.00	168,750.00	21-750-31-3100-0110-600-4555
21-750-31-3100-0110-600-4559	SUMMER LUNCH SALARY	6,000.00	6,000.00	21-750-31-3100-0110-600-4559
21-750-31-3100-0120-600-0000	SUBSTITUTE COOKS SALARIES	6,000.00	6,000.00	21-750-31-3100-0120-600-0000
21-750-31-3100-0150-600-0000	FOOD SERVICE EXTRA TIME	0.00	0.00	21-750-31-3100-0150-600-0000
21-750-31-3100-0210-104-0000	DIRECTOR + CLERK- DSB	90.00	90.00	21-750-31-3100-0210-104-0000
21-750-31-3100-0210-600-4555	REGULAR-DISABILITY INS.	300.00	300.00	21-750-31-3100-0210-600-4555
21-750-31-3100-0221-104-0000	DIRECTOR+CLERK MC	700.00	700.00	21-750-31-3100-0221-104-0000

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Food Service Fund 21					
Account Type	X	Expense	Source of Reven		
Location	750	Food Services			
Program	3000	Non-Instructional Services			
Account	Description	Current Budget	Proposed Budget	State Account Number	
21-750-31-3100-0221-600-0000	SUBS-MEDICARE	90.00	90.00	21-750-31-3100-0221-600-0000	
21-750-31-3100-0221-600-4555	REGULAR-MEDICARE	2,410.00	2,410.00	21-750-31-3100-0221-600-4555	
21-750-31-3100-0221-600-4559	SUMMER LUNCH MC	90.00	90.00	21-750-31-3100-0221-600-4559	
21-750-31-3100-0230-104-0000	DIRECTOR+CLERK PERA	9,670.00	9,670.00	21-750-31-3100-0230-104-0000	
21-750-31-3100-0230-600-0000	SUBS- PERA	1,165.00	1,165.00	21-750-31-3100-0230-600-0000	
21-750-31-3100-0230-600-4555	REGULAR- PERA	33,650.00	33,650.00	21-750-31-3100-0230-600-4555	
21-750-31-3100-0230-600-4559	SUMMER LUNCH PERA	1,165.00	1,165.00	21-750-31-3100-0230-600-4559	
21-750-31-3100-0250-104-0000	DIRECTOR+ CLERK HEALTH	5,400.00	5,400.00	21-750-31-3100-0250-104-0000	
21-750-31-3100-0250-600-4555	REGULAR-HEALTH INS.	43,000.00	43,000.00	21-750-31-3100-0250-600-4555	
21-750-31-3100-0313-000-0000	Meal Pay Banking Fees	1,500.00	1,500.00	21-750-31-3100-0313-000-0000	
21-750-31-3100-0332-000-0000	FREIGHT COSTS	21,000.00	21,000.00	21-750-31-3100-0332-000-0000	
21-750-31-3100-0340-000-0000	FOOD SRV P/S & TECH	6,000.00	6,000.00	21-750-31-3100-0340-000-0000	
21-750-31-3100-0390-000-0000	CCSTAR ADMIN FEE	330.00	330.00	21-750-31-3100-0390-000-0000	
21-750-31-3100-0580-000-0000	ADMINISTRATIVE TRAVEL	1,000.00	1,000.00	21-750-31-3100-0580-000-0000	
21-750-31-3100-0610-000-0000	NON FOOD SUPPLIES	28,800.00	28,800.00	21-750-31-3100-0610-000-0000	
21-750-31-3100-0610-000-4559	SUMMER LUNCH NON FOOD	200.00	200.00	21-750-31-3100-0610-000-4559	
21-750-31-3100-0630-000-0000	FOOD SUPPLIES	200,000.00	200,000.00	21-750-31-3100-0630-000-0000	
21-750-31-3100-0630-000-4559	SUMMER LUNCH FOOD SUPPLY	4,200.00	4,200.00	21-750-31-3100-0630-000-4559	
21-750-31-3100-0633-000-0000	COMMODITIES	26,620.00	26,620.00	21-750-31-3100-0633-000-0000	
21-750-31-3100-0892-000-0000	BAD DEBT - FEES - MISC.	400.00	400.00	21-750-31-3100-0892-000-0000	
21-750-33-3100-0630	MILK - ALL SCHOOLS	60,000.00	60,000.00	21-750-33-3100-0630	
<b>3000</b>	<b>Non-Instructional Services</b>	<u>677,050.00</u>	<u>677,050.00</u>	Program	
<b>750</b>	<b>Food Services</b>	<u>677,050.00</u>	<u>677,050.00</u>	** Location	
<b>X</b>	<b>Expense</b>	<u>677,050.00</u>	<u>677,050.00</u>	* Account Type	
<b>21</b>	<b>Food Service Fund</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Fund	



# TRINIDAD PRELIMINARY BUDGET 2017-18

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Governmental Designated-Purpose Grants Fund 22				
Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location				
Program	0000	Program 0000		
Account	Description	Current Budget	Proposed Budget	State Account Number
<b>Revenue</b>				
<b>Program 0000</b>				
<b>Revenue from Local Sources</b>				
22-1900-1002	MISC GRANTS - LOCAL	0.00	0.00	22-0-00-0000-1900-000-1002
<b>1000</b>	<b>Revenue from Local Sources</b>	0.00	0.00	Source of Revenue/Object of Expenditure
<b>0000</b>	<b>Program 0000</b>	0.00	0.00	Program
<b>Location</b>				
<b>Program 0000</b>				
<b>Revenue from Local Sources</b>				
22-3951-3150	GIFTED/TALENTED STATE REV	25,849.34	15,530.00	22-000-00-0000-3951-000-3150
22-4000-4010	TITLE I REVENUE	393,924.00	350,000.00	22-000-00-0000-4000-000-4010
22-4000-4186	TITLE IV - DRUG FREE	10,000.00	0.00	22-000-00-0000-4000-000-4186
22-4000-4367	TITLE II A TEACHER QUALITY	133,764.00	57,000.00	22-000-00-0000-4000-000-4367
22-4010-4048	CARL PERKINS FED REVENUE	0.00	0.00	22-000-00-0000-4010-000-4048
<b>1000</b>	<b>Revenue from Local Sources</b>	563,537.34	422,530.00	Source of Revenue/Object of Expenditure
<b>0000</b>	<b>Program 0000</b>	563,537.34	422,530.00	Program
<b>000</b>	<b>Location</b>	563,537.34	422,530.00	** Location
<b>I</b>	<b>Revenue</b>	563,537.34	422,530.00	* Account Type
<b>Expense</b>				
<b>Elementary Schools</b>				
<b>Support</b>				
22-100-19-2100-0210-300-4010	TITLE I-SUPPORT ADM DB	0.00	0.00	22-100-19-2100-0210-300-4010
22-100-19-2100-0221-300-4010	TITLE I -SUPPORT ADM MC	0.00	0.00	22-100-19-2100-0221-300-4010
22-100-19-2100-0610-000-4010	TITLE I SUPT SUPPLIES-HOMELESS	500.00	500.00	22-100-19-2100-0610-000-4010
22-100-19-2100-0730-000-4010	TITLE I EQUIPMENT	0.00	0.00	22-100-19-2100-0730-000-4010
22-100-19-2210-0334-000-4010	TITLE I PROF IMPV	49,500.00	49,500.00	22-100-19-2210-0334-000-4010
22-100-22-2210-0110-200-4367	TITLE IIA COACH SALARY	48,500.00	48,500.00	22-100-22-2210-0110-200-4367
22-100-22-2210-0210-200-4367	TITLE IIA COACH DB	90.00	90.00	22-100-22-2210-0210-200-4367
22-100-22-2210-0221-200-4367	TITLE IIA COACH MC	700.00	700.00	22-100-22-2210-0221-200-4367
22-100-22-2210-0230-200-4367	TITLE IIA COACH PERA	9,650.00	9,650.00	22-100-22-2210-0230-200-4367
22-100-22-2210-0250-200-4367	TITLE IIA COACH HEALTH	5,400.00	5,400.00	22-100-22-2210-0250-200-4367
22-100-22-2210-0610-200-4367	TITLE IIA MATH COACH SUPPLIES	286.00	286.00	22-100-22-2210-0610-200-4367
<b>2000</b>	<b>Support</b>	114,626.00	114,626.00	Program

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

**Governmental Designated-Purpose Grants Fund 22**

Account Type	X	Expense	Source of Reven	
Location	100	Elementary Schools		
Program	2000	Support		
Account	Description	Current Budget	Proposed Budget	State Account Number

**100 Elementary Schools** 114,626.00 114,626.00 \*\* Location

**Eckhart Elementary**

**General Elementary Education**

22-110-11-0010-0110-200-4010	TITLE I ECK TCHR/INTERVENTION	94,960.00	94,960.00	22-110-11-0010-0110-200-4010
22-110-11-0010-0120-200-4010	TITLE I ECK SUB TCHR SALARY	0.00	0.00	22-110-11-0010-0120-200-4010
22-110-11-0010-0210-200-4010	TITLE I ECK SW TCHR DB	175.00	175.00	22-110-11-0010-0210-200-4010
22-110-11-0010-0221-200-4010	TITLE I ECK SW TEACH M/C	1,400.00	1,400.00	22-110-11-0010-0221-200-4010
22-110-11-0010-0230-200-4010	TITLE I ECK SW TCHR PERA	18,800.00	18,800.00	22-110-11-0010-0230-200-4010
22-110-11-0010-0250-200-4010	TITLE I ECK SW TCHR HEALTH	10,800.00	10,800.00	22-110-11-0010-0250-200-4010
22-110-11-0010-0320-000-4010	TITLE I ECK FAMILY LITERACY	1,500.00	1,500.00	22-110-11-0010-0320-000-4010
22-110-11-0010-0610-000-5412	RTTT ECH READINESS SUPPLIES	0.00	0.00	22-110-11-0010-0610-000-5412
<b>0010</b>	<b>General Elementary Education</b>	<b>127,635.00</b>	<b>127,635.00</b>	Program
<b>110</b>	<b>Eckhart Elementary</b>	<b>127,635.00</b>	<b>127,635.00</b>	** Location

**Fishers Peak Elementary**

**General Elementary Education**

22-150-11-0010-0110-200-4010	TITLE I FP TCHR/INTERVENTIONST	155,980.00	155,980.00	22-150-11-0010-0110-200-4010
22-150-11-0010-0120-200-4010	TITLE I FP SUB TCHR SALARIES	0.00	0.00	22-150-11-0010-0120-200-4010
22-150-11-0010-0210-200-4010	TITLE I- FP SW TCHR DB	3.00	3.00	22-150-11-0010-0210-200-4010
22-150-11-0010-0221-200-4010	TITLE I FP SW TCHR MC	2,265.00	2,265.00	22-150-11-0010-0221-200-4010
22-150-11-0010-0230-200-4010	TITLE I - FP SW TCHR PERA	31,040.02	31,040.02	22-150-11-0010-0230-200-4010
22-150-11-0010-0250-200-4010	TITLE I FP SW TCHR HEALTH	16,100.00	16,100.00	22-150-11-0010-0250-200-4010
22-150-11-0010-0610-000-4010	TITLE I-SUPPLIES-FPE-SW	0.00	0.00	22-150-11-0010-0610-000-4010
<b>0010</b>	<b>General Elementary Education</b>	<b>205,388.02</b>	<b>205,388.02</b>	Program
<b>General High</b>				
22-150-11-0010-0320-000-4010	TITLE I-FP FAMILY LITERACY	1,500.00	1,500.00	22-150-11-0090-0320-000-4010
<b>0030</b>	<b>General High</b>	<b>1,500.00</b>	<b>1,500.00</b>	Program
<b>150</b>	<b>Fishers Peak Elementary</b>	<b>206,888.02</b>	<b>206,888.02</b>	** Location

**TRINIDAD MIDDLE SCHOOL**

**General Elementary Education**

22-210-11-0010-0110-200-4010	TITLE I TMS TCHR/INTERVENTIONST	0.00	0.00	22-210-11-0010-0110-200-4010
22-210-11-0010-0120-200-4010	TITLE I TMS TCHR/INTERVENTIONST	0.00	0.00	22-210-11-0010-0120-200-4010
22-210-11-0010-0210-200-4010	TITLE I TMS TCHR/INTERVENTIONST DI	0.00	0.00	22-210-11-0010-0210-200-4010
22-210-11-0010-0221-200-4010	TITLE I TMS TCHR/INTERVENTIONST MC	0.00	0.00	22-210-11-0010-0221-200-4010
22-210-11-0010-0230-200-4010	TITLE I TMS TCHR/INTERVENTIONST PERA	0.00	0.00	22-210-11-0010-0230-200-4010

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense	Source of Reven	
Location	210	TRINIDAD MIDDLE SCHOOL		
Program	0010	General Elementary Education		
Account	Description	Current Budget	Proposed Budget	State Account Number
22-210-11-0010-0250-200-4010	TITLE I TMS TCHR/INTERVENTIONST HI	0.00	0.00	22-210-11-0010-0250-200-4010
	<b>0010 General Elementary Education</b>	0.00	0.00	Program
	<b>210 TRINIDAD MIDDLE SCHOOL</b>	0.00	0.00	** Location
<b>Centralized Services</b>				
<b>Support</b>				
22-600-22-2213-0110-300-5010	DIAGNOSTIC GRANT	950.00	950.00	22-600-22-2213-0110-300-5010
22-600-22-2213-0221-300-5010	DIAGNOSTIC GRANT- MC	14.00	14.00	22-600-22-2213-0221-300-5010
22-600-22-2213-0230-300-5010	DIAGNOSTIC GRANT- PERA	175.00	175.00	22-600-22-2213-0230-300-5010
	<b>2000 Support</b>	1,139.00	1,139.00	Program
	<b>600 Centralized Services</b>	1,139.00	1,139.00	** Location
<b>TITLE I</b>				
<b>Support</b>				
22-610-24-2490-0869-000-4010	TITLE I - INDIRECT COSTS	19,735.00	19,735.00	22-610-24-2490-0869-000-4010
	<b>2000 Support</b>	19,735.00	19,735.00	Program
	<b>610 TITLE I</b>	19,735.00	19,735.00	** Location
<b>TITLE IIa</b>				
<b>Support</b>				
22-800-22-2210-0331-000-4367	TITLE II-A-PROF SERVICES	(29,634.00)	(29,634.00)	22-615-22-2210-0331-000-4367
22-800-22-2210-0581-000-4367	TITLE II-A/TRAVEL	0.00	0.00	22-615-22-2210-0581-000-4367
22-800-22-2210-0611-000-4367	TITLE II-MATH PLC SUPPLIES	617.00	617.00	22-615-22-2210-0611-000-4367
22-800-22-2210-0869-000-4367	TITLE II-A/IND COST ALLOC.	5,688.00	5,688.00	22-615-22-2210-0869-000-4367
	<b>2000 Support</b>	(23,329.00)	(23,329.00)	Program
	<b>615 TITLE IIa</b>	(23,329.00)	(23,329.00)	** Location
<b>GIFTED &amp; TALENTED</b>				
<b>Support</b>				
22-620-22-2210-0340-000-3150	G&T TEST-PRINT COST	0.00	0.00	22-620-22-2210-0340-000-3150
	<b>2000 Support</b>	0.00	0.00	Program
	<b>620 GIFTED &amp; TALENTED</b>	0.00	0.00	** Location
	<b>X Expense</b>	446,694.02	446,694.02	* Account Type
	<b>22 Governmental Designated-Purpose Grants Fund</b>	<u>(116,843.32)</u>	<u>24,164.02</u>	Fund

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

## CO-CURRICULAR 23

Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	210	TRINIDAD MIDDLE SCHOOL		
Program	1000	Instructional		
Account	Description	Current Budget	Proposed Budget	State Account Number

### Revenue

#### TRINIDAD MIDDLE SCHOOL

##### Instructional

##### Revenue from Local Sources

23-210-1915-1710	MS - GIRLS BASKETBALL GATE	600.00	600.00	23-210-1915-1710-000-0000
23-210-1932-1710	MS - VOLLEYBALL GATE	500.00	500.00	23-210-1932-1710-000-0000
23-210-1945-1710	MS - BOYS BASKETBALL GATE	800.00	800.00	23-210-1945-1710-000-0000
23-210-1950-1710	MS - FOOTBALL GATE	425.00	425.00	23-210-1950-1710-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>2,325.00</b>	<b>2,325.00</b>	Source of Revenue/Object of Expenditure
<b>1000</b>	<b>Instructional</b>	<b>2,325.00</b>	<b>2,325.00</b>	Program

##### Support

##### Revenue from Local Sources

23-210-2059-1740	MS - OTHER FEES	0.00	0.00	23-210-2059-1740-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>2000</b>	<b>Support</b>	<b>0.00</b>	<b>0.00</b>	Program
<b>210</b>	<b>TRINIDAD MIDDLE SCHOOL</b>	<b>2,325.00</b>	<b>2,325.00</b>	** Location

#### Trinidad High School

##### Instructional

##### Revenue from Local Sources

23-310-1915-1710	HS- GIRLS BASKETBALL GATE	2,200.00	2,200.00	23-310-1915-1710-000-0000
23-310-1932-1710	HS - VOLLEYBALL GATE	4,115.00	4,115.00	23-310-1932-1710-000-0000
23-310-1945-1710	HS - BOYS BASKETBALL GATE	3,000.00	3,000.00	23-310-1945-1710-000-0000
23-310-1950-1710	HS - FOOTBALL GATE	5,400.00	5,400.00	23-310-1950-1710-000-0000
23-310-1951-1710	HS-GOLF TOURNAMENT FEES	500.00	500.00	23-310-1951-1710-000-0000
23-310-1963-1710	HS - WRESTLING GATE	4,600.00	4,600.00	23-310-1963-1710-000-0000
23-310-1963-1740	HS - WRESTLING ENTRY FEES	3,500.00	3,500.00	23-310-1963-1740-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>23,315.00</b>	<b>23,315.00</b>	Source of Revenue/Object of Expenditure
<b>1000</b>	<b>Instructional</b>	<b>23,315.00</b>	<b>23,315.00</b>	Program

##### Support

##### Revenue from Local Sources

23-310-2059-1740	HS- OTHER FEES	0.00	0.00	23-310-2059-1740-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>0.00</b>	<b>0.00</b>	Source of Revenue/Object of Expenditure
<b>2000</b>	<b>Support</b>	<b>0.00</b>	<b>0.00</b>	Program

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

## CO-CURRICULAR 23

Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	310	Trinidad High School		
Program	2000	Support		

Account	Description	Current Budget	Proposed Budget	State Account Number
310	Trinidad High School	23,315.00	23,315.00	** Location
<b>District-wide Costs</b>				
<b>Support</b>				
<b>Revenue from Local Sources</b>				
23-800-2090-1510	DISTRICT CC INTEREST	5.00	5.00	23-800-2090-1510-000-0000
23-800-2090-5210	Transfer CC From General Fund	189,605.00	189,605.00	23-800-2090-5210-000-0000
1000	<b>Revenue from Local Sources</b>	189,610.00	189,610.00	Source of Revenue/Object of Expenditure
2000	<b>Support</b>	189,610.00	189,610.00	Program
800	<b>District-wide Costs</b>	189,610.00	189,610.00	** Location
I	<b>Revenue</b>	215,250.00	215,250.00	* Account Type

### Expense

#### TRINIDAD MIDDLE SCHOOL

##### Instructional

23-210-14-1815-0150-200	MS-GIRLS BBALL COACHES PAY	2,300.00	2,300.00	23-210-14-1815-0150-200-0000
23-210-14-1815-0150-400	MS-GIRLS BBALL BUS DR PAY	475.00	475.00	23-210-14-1815-0150-400-0000
23-210-14-1815-0221-200	MS-GIRLS BBALL COACH MC	40.00	40.00	23-210-14-1815-0221-200-0000
23-210-14-1815-0221-400	MS-GIRLS BBALL BUS DR MC	10.00	10.00	23-210-14-1815-0221-400-0000
23-210-14-1815-0230-200	MS-GIRLS BBALL COACH PERA	450.00	450.00	23-210-14-1815-0230-200-0000
23-210-14-1815-0230-400	MS-GIRLS BBALL BUS DR PERA	90.00	90.00	23-210-14-1815-0230-400-0000
23-210-14-1815-0340	MS-GIRLS BBALL OFFICIAL	700.00	700.00	23-210-14-1815-0340-000-0000
23-210-14-1815-0851	MS-GIRLS BBALL ACTIVITY FUEL	500.00	500.00	23-210-14-1815-0851-000-0000
23-210-14-1817-0150-200	MS-CHEERLEADING COACH PAY	850.00	850.00	23-210-14-1817-0150-200-0000
23-210-14-1817-0221-200	MS-CHEER COACH MEDICARE	15.00	15.00	23-210-14-1817-0221-200-0000
23-210-14-1817-0230-200	MS-CHEER COACH PERA	165.00	165.00	23-210-14-1817-0230-200-0000
23-210-14-1817-0670	MS-CHEER UNIFORM-DIST SH	630.00	630.00	23-210-14-1817-0670-000-0000
23-210-14-1832-0150-200	MS-VOLLEYBALL COACH PAY	2,250.00	2,250.00	23-210-14-1832-0150-200-0000
23-210-14-1832-0150-400	MS-VOLLEYBALL BUS DR PAY	955.00	955.00	23-210-14-1832-0150-400-0000
23-210-14-1832-0221-200	MS-VOLLEYBALL COACH MC	35.00	35.00	23-210-14-1832-0221-200-0000
23-210-14-1832-0221-400	MS-VOLLEYBALL BUS DR MC	15.00	15.00	23-210-14-1832-0221-400-0000
23-210-14-1832-0230-200	MS-VOLLEYBALL COACH PERA	415.00	415.00	23-210-14-1832-0230-200-0000
23-210-14-1832-0230-400	MS-VOLLEYBALL BUS DR PERA	185.00	185.00	23-210-14-1832-0230-400-0000
23-210-14-1832-0310	MS-VOLLEYBALL SERVICES	120.00	120.00	23-210-14-1832-0310-000-0000
23-210-14-1832-0340	MS-VOLLEYBALL OFFICIALS	530.00	530.00	23-210-14-1832-0340-000-0000
23-210-14-1832-0610	MS-VOLLEYBALL SUPPLIES	70.00	70.00	23-210-14-1832-0610-000-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

CO-CURRICULAR 23					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	1000	Instructional			
Account	Description	Current Budget	Proposed Budget	State Account Number	
23-210-14-1832-0620	MS-VOLLEYBALL--BUS FUEL	350.00	350.00	23-210-14-1832-0620-000-0000	
23-210-14-1845-0150-200	MS-BOYS BBALL COACH PAY	2,300.00	2,300.00	23-210-14-1845-0150-200-0000	
23-210-14-1845-0150-400	MS-BOYS BBALL BUS DR PAY	1,000.00	1,000.00	23-210-14-1845-0150-400-0000	
23-210-14-1845-0210-200-0000	MS-BOYS BBALL COACH PAY (DI)	5.00	5.00	23-210-14-1845-0210-200-0000	
23-210-14-1845-0221-200	MS-BOYS BBALL COACH MC	35.00	35.00	23-210-14-1845-0221-200-0000	
23-210-14-1845-0221-400	MS-BOYS BBALL BUS DR MC	20.00	20.00	23-210-14-1845-0221-400-0000	
23-210-14-1845-0230-200	MS-BOYS BBALL COACH PERA	450.00	450.00	23-210-14-1845-0230-200-0000	
23-210-14-1845-0230-400	MS-BOYS BBALL BUS DR PERA	190.00	190.00	23-210-14-1845-0230-400-0000	
23-210-14-1845-0340	MS-BOYS BBALL OFFICIALS	700.00	700.00	23-210-14-1845-0340-000-0000	
23-210-14-1845-0610	MS-BOYS BBALL SUPPLIES	50.00	50.00	23-210-14-1845-0610-000-0000	
23-210-14-1845-0620	MS-BOYS BBALL BUS FUEL	550.00	550.00	23-210-14-1845-0620-000-0000	
23-210-14-1850-0150-200	MS - FOOTBALL COACH PAY	3,450.00	3,450.00	23-210-14-1850-0150-200-0000	
23-210-14-1850-0150-400	MS - FOOTBALL BUS DR PAY	525.00	525.00	23-210-14-1850-0150-400-0000	
23-210-14-1850-0221-200	MS - FOOTBALL COACH MC	50.00	50.00	23-210-14-1850-0221-200-0000	
23-210-14-1850-0221-400	MS - FOOTBALL BUS DR MC	10.00	10.00	23-210-14-1850-0221-400-0000	
23-210-14-1850-0230-200	MS - FOOTBALL COACH PERA	655.00	655.00	23-210-14-1850-0230-200-0000	
23-210-14-1850-0230-400	MS - FOOTBALL BUS DR PERA	100.00	100.00	23-210-14-1850-0230-400-0000	
23-210-14-1850-0340	MS - FOOTBALL OFFICIALS	700.00	700.00	23-210-14-1850-0340-000-0000	
23-210-14-1850-0610	MS - FOOTBALL SUPPLIES	1,080.00	1,080.00	23-210-14-1850-0610-000-0000	
23-210-14-1850-0620	MS - FOOTBALL BUS FUEL	0.00	0.00	23-210-14-1850-0620-000-0000	
23-210-14-1850-0851	MS - FOOTBALL ACTIVITY FUEL	400.00	400.00	23-210-14-1850-0851-000-0000	
23-210-14-1863-0150-200	MS-WRESTLING COACH PAY	1,225.00	1,225.00	23-210-14-1863-0150-200-0000	
23-210-14-1863-0150-400	MS-WRESTLING BUS DR PAY	655.00	655.00	23-210-14-1863-0150-400-0000	
23-210-14-1863-0221-200	MS-WRESTLING COACH MC	20.00	20.00	23-210-14-1863-0221-200-0000	
23-210-14-1863-0221-400	MS-WRESTLING BUS DR MC	10.00	10.00	23-210-14-1863-0221-400-0000	
23-210-14-1863-0230-200	MS-WRESTLING COACH PERA	240.00	240.00	23-210-14-1863-0230-200-0000	
23-210-14-1863-0230-400	MS-WRESTLING BUS DR PERA	125.00	125.00	23-210-14-1863-0230-400-0000	
23-210-14-1863-0340	MS-WRESTLING OFFICIALS	700.00	700.00	23-210-14-1863-0340-000-0000	
23-210-14-1863-0620	MS-WRESTLING BUS FUEL	500.00	500.00	23-210-14-1863-0620-000-0000	
23-210-14-1863-0810	MS-WRESTLING FEES	450.00	450.00	23-210-14-1863-0810-000-0000	
23-210-14-1890-0150-200	MS - TRACK COACH PAY	4,300.00	4,300.00	23-210-14-1890-0150-200-0000	
23-210-14-1890-0150-400	MS - TRACK BUS DR PAY	500.00	500.00	23-210-14-1890-0150-400-0000	
23-210-14-1890-0221-200	MS - TRACK COACH MEDICARE	65.00	65.00	23-210-14-1890-0221-200-0000	
23-210-14-1890-0221-400	MS - TRACK BUS DRIVER MC	10.00	10.00	23-210-14-1890-0221-400-0000	
23-210-14-1890-0230-200	MS - TRACK COACH PERA	835.00	835.00	23-210-14-1890-0230-200-0000	
23-210-14-1890-0230-400	MS - TRACK BUS DR PERA	95.00	95.00	23-210-14-1890-0230-400-0000	

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

CO-CURRICULAR 23					
Account Type	X	Expense	Source of Reven		
Location	210	TRINIDAD MIDDLE SCHOOL			
Program	1000	Instructional			
Account	Description	Current Budget	Proposed Budget	State Account Number	
23-210-14-1890-0610	MS - TRACK SUPPLIES	200.00	200.00	23-210-14-1890-0610-000-0000	
23-210-14-1890-0620	MS - TRACK BUS FUEL	400.00	400.00	23-210-14-1890-0620-000-0000	
23-210-14-1890-0810	MS - TRACK FEES	200.00	200.00	23-210-14-1890-0810-000-0000	
	<b>1000 Instructional</b>	<b>33,950.00</b>	<b>33,950.00</b>	<b>Program</b>	
<b>Support</b>					
23-210-14-2019-0150-200-3150	MS - BAND/CHOIR DIR PAY	1,275.00	1,275.00	23-210-14-2019-0150-200-3150	
23-210-14-2019-0150-400-3150	MS - BAND BUS DR PAY	380.00	380.00	23-210-14-2019-0150-400-3150	
23-210-14-2019-0210-200-3150	MS - BAND/CHOIR DIR PAY (DI)	5.00	5.00	23-210-14-2019-0210-200-3150	
23-210-14-2019-0221-200-3150	MS - BAND DIRECTOR MC	25.00	25.00	23-210-14-2019-0221-200-3150	
23-210-14-2019-0221-400-3150	MS - BAND BUS DR MEDICARE	6.00	6.00	23-210-14-2019-0221-400-3150	
23-210-14-2019-0230-200-3150	MS - BAND DIRECTOR PERA	245.00	245.00	23-210-14-2019-0230-200-3150	
23-210-14-2019-0230-400-3150	MS - BAND BUS DR PERA	72.00	72.00	23-210-14-2019-0230-400-3150	
23-210-14-2019-0250-200-3150	MS - BAND/CHOIR DIR PAY (HI)	65.00	65.00	23-210-14-2019-0250-200-3150	
23-210-14-2019-0430-000-3150	MS - BAND EQ. REPAIRS	100.00	100.00	23-210-14-2019-0430-000-3150	
23-210-14-2019-0810-000-3150	MS - BAND DUES & FEES	145.00	145.00	23-210-14-2019-0810-000-3150	
23-210-14-2019-0851-000-3150	MS - BAND ACTIVITY FUEL	200.00	200.00	23-210-14-2019-0851-000-3150	
23-210-14-2041-0150-200	MS-STUDENT COUNCIL SPONSOR PAY	480.00	480.00	23-210-14-2041-0150-200-0000	
23-210-14-2041-0221-200	MS-ST.COUNCIL SPONSOR MC	10.00	10.00	23-210-14-2041-0221-200-0000	
23-210-14-2041-0230-200	MS-ST.COUNCIL SPONSOR PERA	95.00	95.00	23-210-14-2041-0230-200-0000	
23-210-14-2059-0150-200	MS-OTHER ED- MISC. PAY	2,000.00	2,000.00	23-210-14-2059-0150-200-0000	
23-210-14-2059-0221-200	MS-OTHER ED ACTIVITIES MC	30.00	30.00	23-210-14-2059-0221-200-0000	
23-210-14-2059-0230-200	MS-OTHER ED ACTIVITY PERA	380.00	380.00	23-210-14-2059-0230-200-0000	
	<b>2000 Support</b>	<b>5,513.00</b>	<b>5,513.00</b>	<b>Program</b>	
	<b>210 TRINIDAD MIDDLE SCHOOL</b>	<b>39,463.00</b>	<b>39,463.00</b>	<b>** Location</b>	
<b>Trinidad High School</b>					
<b>Instructional</b>					
23-310-14-1801-0340	DW-BB HOST TOURN.OFFICIALS	0.00	0.00	23-310-14-1801-0340-000-0000	
23-310-14-1801-0580	HS-ST. MANDATED COST	20,000.00	20,000.00	23-310-14-1801-0580-000-0000	
23-310-14-1815-0150-200	HS-GIRLS BBALL COACH PAY	4,450.00	4,450.00	23-310-14-1815-0150-200-0000	
23-310-14-1815-0150-400	HS-GIRLS BBALL BUS DR PAY	2,500.00	2,500.00	23-310-14-1815-0150-400-0000	
23-310-14-1815-0210-200-0000	HS-GIRLS BBALL COACH PAY (DI)	5.00	5.00	23-310-14-1815-0210-200-0000	
23-310-14-1815-0221-200	HS-GIRLS BBALL COACH MC	115.00	115.00	23-310-14-1815-0221-200-0000	
23-310-14-1815-0221-400	HS-GIRLS BBALL BUS DR MC	30.00	30.00	23-310-14-1815-0221-400-0000	
23-310-14-1815-0230-200	HS-GIRLS BBALL COACH PERA	885.00	885.00	23-310-14-1815-0230-200-0000	
23-310-14-1815-0230-400	HS-GIRLS BBALL BUS DR PERA	475.00	475.00	23-310-14-1815-0230-400-0000	

# TRINIDAD PRELIMINARY BUDGET 2017-18

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## CO-CURRICULAR 23

Account Type	X	Expense	Source of Reven
Location	310	Trinidad High School	
Program	1000	Instructional	

Account	Description	Current Budget	Proposed Budget	State Account Number
23-310-14-1815-0250-200-0000	HS-GIRLS BBALL COACH PAY (HI)	60.00	60.00	23-310-14-1815-0250-200-0000
23-310-14-1815-0340	HS-GIRLS BBALL OFFICIALS	3,000.00	3,000.00	23-310-14-1815-0340-000-0000
23-310-14-1815-0610	HS-GIRLS BBALL SUPPLIES	650.00	650.00	23-310-14-1815-0610-000-0000
23-310-14-1815-0670	HS-GIRLS BBALL UNI&EQ N/C	1,000.00	1,000.00	23-310-14-1815-0670-000-0000
23-310-14-1815-0810	HS-GIRLS BBALL FEES	250.00	250.00	23-310-14-1815-0810-000-0000
23-310-14-1815-0851	HS-GIRLS BBALL ACTIVITY FUEL	1,100.00	1,100.00	23-310-14-1815-0851-000-0000
23-310-14-1817-0150-200	HS-CHEERLEADER COACH PAY	2,750.00	2,750.00	23-310-14-1817-0150-200-0000
23-310-14-1817-0150-400	HS-CHEERLEADER BUS DR PAY	1,000.00	1,000.00	23-310-14-1817-0150-400-0000
23-310-14-1817-0221-200	HS-CHEERLEADER COACH MC	40.00	40.00	23-310-14-1817-0221-200-0000
23-310-14-1817-0221-400	HS-CHEERLEADER BUS DR MC	15.00	15.00	23-310-14-1817-0221-400-0000
23-310-14-1817-0230-200	HS-CHEERLEADER COACH PERA	550.00	550.00	23-310-14-1817-0230-200-0000
23-310-14-1817-0230-400	HS-CHEERLEADER BUS DR PERA	200.00	200.00	23-310-14-1817-0230-400-0000
23-310-14-1817-0620	HS-CHEERLEADER BUS FUEL	0.00	0.00	23-310-14-1817-0620-000-0000
23-310-14-1817-0670	HS-CHEER UNIFORM DIST SH	1,000.00	1,000.00	23-310-14-1817-0670-000-0000
23-310-14-1817-0851	HS-CHEERLEADER ACTIVITY FUEL	300.00	300.00	23-310-14-1817-0851-000-0000
23-310-14-1821-0150-200	HS - GIRLS GOLF COACH PAY	1,400.00	1,400.00	23-310-14-1821-0150-200-0000
23-310-14-1821-0221-200	HS - GIRLS GOLF COACH - MC	20.00	20.00	23-310-14-1821-0221-200-0000
23-310-14-1821-0230-200	HS - GIRLS GOLF COACH PERA	280.00	280.00	23-310-14-1821-0230-200-0000
23-310-14-1821-0610	HS - GIRLS GOLF SUPPLIES	300.00	300.00	23-310-14-1821-0610-000-0000
23-310-14-1821-0810	HS - GIRLS GOLF FEES	200.00	200.00	23-310-14-1821-0810-000-0000
23-310-14-1821-0851	HS - GIRLS GOLF ACTIVITY FUEL	300.00	300.00	23-310-14-1821-0851-000-0000
23-310-14-1827-0150-200	HS-GIRLS SOCCER COACHES PAY	3,775.00	3,775.00	23-310-14-1827-0150-200-0000
23-310-14-1827-0150-400	HS-GIRLS SOCCER BUS DR PAY	800.00	800.00	23-310-14-1827-0150-400-0000
23-310-14-1827-0221-200	HS-GIRLS SOCCER COACH MC	55.00	55.00	23-310-14-1827-0221-200-0000
23-310-14-1827-0221-400	HS-GIRLS SOCCER BUS DR MC	15.00	15.00	23-310-14-1827-0221-400-0000
23-310-14-1827-0230-200	HS-GIRLS SOCCER COACH PERA	735.00	735.00	23-310-14-1827-0230-200-0000
23-310-14-1827-0230-400	HS-GIRLS SOCCER BUS DR PERA	160.00	160.00	23-310-14-1827-0230-400-0000
23-310-14-1827-0340	HS-GIRLS SOCCER OFFICIALS	2,000.00	2,000.00	23-310-14-1827-0340-000-0000
23-310-14-1827-0610	HS-GIRLS SOCCER SUPPLIES	550.00	550.00	23-310-14-1827-0610-000-0000
23-310-14-1827-0851	HS-GIRLS SOCCER ACTIVITY FUEL	1,000.00	1,000.00	23-310-14-1827-0851-000-0000
23-310-14-1832-0150-200	HS-VOLLEYBALL COACHES PAY	4,875.00	4,875.00	23-310-14-1832-0150-200-0000
23-310-14-1832-0150-400	HS-VOLLEYBALL BUS DR PAY	2,100.00	2,100.00	23-310-14-1832-0150-400-0000
23-310-14-1832-0221-200	HS-VOLLEYBALL COACHES MC	75.00	75.00	23-310-14-1832-0221-200-0000
23-310-14-1832-0221-400	HS-VOLLEYBALL BUS DR MC	35.00	35.00	23-310-14-1832-0221-400-0000
23-310-14-1832-0230-200	HS-VOLLEYBALL COACH PERA	970.00	970.00	23-310-14-1832-0230-200-0000
23-310-14-1832-0230-400	HS-VOLLEYBALL BUS DR PERA	400.00	400.00	23-310-14-1832-0230-400-0000



# TRINIDAD PRELIMINARY BUDGET 2017-18

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## CO-CURRICULAR 23

Account Type	X	Expense	Source of Reven
Location	310	Trinidad High School	
Program	1000	Instructional	

Account	Description	Current Budget	Proposed Budget	State Account Number
23-310-14-1832-0340	HS-VOLLEYBALL OFFICIALS	3,035.00	3,035.00	23-310-14-1832-0340-000-0000
23-310-14-1832-0610	HS-VOLLEYBALL SUPPLIES	470.00	470.00	23-310-14-1832-0610-000-0000
23-310-14-1832-0620	HS-VOLLEYBALL BUS FUEL	0.00	0.00	23-310-14-1832-0620-000-0000
23-310-14-1832-0810	HS-VOLLEYBALL FEES	10.00	10.00	23-310-14-1832-0810-000-0000
23-310-14-1832-0851	HS-VOLLEYBALL ACTIVITY FUEL	1,300.00	1,300.00	23-310-14-1832-0851-000-0000
23-310-14-1844-0150-200	HS - BASEBALL COACHES PAY	3,675.00	3,675.00	23-310-14-1844-0150-200-0000
23-310-14-1844-0150-400	HS - BASEBALL BUS DR PAY	1,607.00	1,607.00	23-310-14-1844-0150-400-0000
23-310-14-1844-0221-200	HS - BASEBALL COACH MC	55.00	55.00	23-310-14-1844-0221-200-0000
23-310-14-1844-0221-400	HS - BASEBALL BUS DR MC	25.00	25.00	23-310-14-1844-0221-400-0000
23-310-14-1844-0230-200	HS - BASEBALL COACH PERA	735.00	735.00	23-310-14-1844-0230-200-0000
23-310-14-1844-0230-400	HS - BASEBALL BUS DR PERA	305.00	305.00	23-310-14-1844-0230-400-0000
23-310-14-1844-0340	HS - BASEBALL OFFICIALS	1,500.00	1,500.00	23-310-14-1844-0340-000-0000
23-310-14-1844-0610	HS - BASEBALL SUPPLIES	1,500.00	1,500.00	23-310-14-1844-0610-000-0000
23-310-14-1844-0810	HS - BASEBALL FIELD FEE TSJC	3,750.00	3,750.00	23-310-14-1844-0810-000-0000
23-310-14-1844-0851	HS - BASEBALL ACTIVITY FUEL	1,000.00	1,000.00	23-310-14-1844-0851-000-0000
23-310-14-1845-0150-200	HS-BOYS BASKETBALL COACH PAY	4,450.00	4,450.00	23-310-14-1845-0150-200-0000
23-310-14-1845-0150-400	HS-BOYS BASKETBALL BUS DR PAY	2,000.00	2,000.00	23-310-14-1845-0150-400-0000
23-310-14-1845-0221-200	HS-BOYS BASKETB COACH MC	65.00	65.00	23-310-14-1845-0221-200-0000
23-310-14-1845-0221-400	HS-BOYS BASKETB BUS DR MC	90.00	90.00	23-310-14-1845-0221-400-0000
23-310-14-1845-0230-200	HS-BOYS BASKET B COACH PERA	400.00	400.00	23-310-14-1845-0230-200-0000
23-310-14-1845-0230-400	HS-BOYS BASKET B BUS DR PERA	475.00	475.00	23-310-14-1845-0230-400-0000
23-310-14-1845-0340	HS-BOYS BASKETBALL OFFICIALS	3,000.00	3,000.00	23-310-14-1845-0340-000-0000
23-310-14-1845-0610	HS-BOYS BASKETBALL SUPPLIES	650.00	650.00	23-310-14-1845-0610-000-0000
23-310-14-1845-0810	HS-BOYS BASKETBALL FEES	250.00	250.00	23-310-14-1845-0810-000-0000
23-310-14-1845-0851	HS-BOYS BASKETBALL ACTIV FUEL	1,300.00	1,300.00	23-310-14-1845-0851-000-0000
23-310-14-1850-0150-200	HS - FOOTBALL COACHES PAY	6,200.00	6,200.00	23-310-14-1850-0150-200-0000
23-310-14-1850-0150-400	HS - FOOTBALL BUS DR PAY	1,085.00	1,085.00	23-310-14-1850-0150-400-0000
23-310-14-1850-0221-200	HS - FOOTBALL COACHES MC	90.00	90.00	23-310-14-1850-0221-200-0000
23-310-14-1850-0221-400	HS - FOOTBALL BUS DRIVERS MC	20.00	20.00	23-310-14-1850-0221-400-0000
23-310-14-1850-0230-200	HS - FOOTBALL COACH PERA	1,250.00	1,250.00	23-310-14-1850-0230-200-0000
23-310-14-1850-0230-400	HS - FOOTBALL BUS DR PERA	210.00	210.00	23-310-14-1850-0230-400-0000
23-310-14-1850-0310	HS - FOOTBALL SERVICES	0.00	0.00	23-310-14-1850-0310-000-0000
23-310-14-1850-0340	HS - FOOTBALL OFFICIALS	2,230.00	2,230.00	23-310-14-1850-0340-000-0000
23-310-14-1850-0610	HS - FOOTBALL SUPPLIES	6,000.00	6,000.00	23-310-14-1850-0610-000-0000
23-310-14-1850-0620	HS - FOOTBALL BUS FUEL	0.00	0.00	23-310-14-1850-0620-000-0000
23-310-14-1850-0670	HS - FOOTBALL UNI&EQ N/C	780.00	780.00	23-310-14-1850-0670-000-0000

# TRINIDAD PRELIMINARY BUDGET 2017-18

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## CO-CURRICULAR 23

Account Type	X	Expense	Source of Reven
Location	310	Trinidad High School	
Program	1000	Instructional	

Account	Description	Current Budget	Proposed Budget	State Account Number
23-310-14-1850-0851	HS - FOOTBALL ACTIVITIY FUEL	800.00	800.00	23-310-14-1850-0851-000-0000
23-310-14-1851-0150-200	HS - BOYS GOLF COACH PAY	1,650.00	1,650.00	23-310-14-1851-0150-200-0000
23-310-14-1851-0221-200-0000	HS - BOYS GOLF COACH PAY	25.00	25.00	23-310-14-1851-0221-200-0000
23-310-14-1851-0230-200	HS - BOYS GOLF PERA	330.00	330.00	23-310-14-1851-0230-200-0000
23-310-14-1851-0610	HS - BOYS GOLF SUPPLIES	100.00	100.00	23-310-14-1851-0610-000-0000
23-310-14-1851-0620	HS - BOYS GOLF VEHICLE FUEL	0.00	0.00	23-310-14-1851-0620-000-0000
23-310-14-1851-0810	HS - BOYS GOLF FEES	750.00	750.00	23-310-14-1851-0810-000-0000
23-310-14-1851-0851	HS - BOYS GOLF ACTIVITY FUEL	425.00	425.00	23-310-14-1851-0851-000-0000
23-310-14-1863-0150-200	HS-WRESTLING COACHES PAY	3,675.00	3,675.00	23-310-14-1863-0150-200-0000
23-310-14-1863-0150-400	HS-WRESTLING BUS DR PAY	2,400.00	2,400.00	23-310-14-1863-0150-400-0000
23-310-14-1863-0210-200-0000	HS-WRESTLING COACHES PAY (DI)	10.00	10.00	23-310-14-1863-0210-200-0000
23-310-14-1863-0221-200	HS-WRESTLING COACHES MC	55.00	55.00	23-310-14-1863-0221-200-0000
23-310-14-1863-0221-400	HS-WRESTLING BUS DR MC	35.00	35.00	23-310-14-1863-0221-400-0000
23-310-14-1863-0230-200	HS-WRESTLING COACHES PERA	730.00	730.00	23-310-14-1863-0230-200-0000
23-310-14-1863-0230-400	HS-WRESTLING BUS DR PERA	415.00	415.00	23-310-14-1863-0230-400-0000
23-310-14-1863-0250-200-0000	HS-WRESTLING COACHES PAY (HI)	200.00	200.00	23-310-14-1863-0250-200-0000
23-310-14-1863-0340	HS-WRESTLING OFFICIALS	2,000.00	2,000.00	23-310-14-1863-0340-000-0000
23-310-14-1863-0610	HS-WRESTLING SUPPLIES	300.00	300.00	23-310-14-1863-0610-000-0000
23-310-14-1863-0810	HS-WRESTLING FEES	1,000.00	1,000.00	23-310-14-1863-0810-000-0000
23-310-14-1863-0851	HS-WRESTLING ACTIVITY FUEL	1,000.00	1,000.00	23-310-14-1863-0851-000-0000
23-310-14-1869-0150-200	HS-WEIGHT LIFTING COACH PAY	1,100.00	1,100.00	23-310-14-1869-0150-200-0000
23-310-14-1869-0221-200	HS-WEIGHT LIFTING COACH MC	20.00	20.00	23-310-14-1869-0221-200-0000
23-310-14-1869-0230-200	HS-WEIGHT LIFTING COACH PERA	220.00	220.00	23-310-14-1869-0230-200-0000
23-310-14-1890-0150-200	HS - TRACK COACHES PAY	7,350.00	7,350.00	23-310-14-1890-0150-200-0000
23-310-14-1890-0150-400	HS - TRACK BUS DR PAY	1,555.00	1,555.00	23-310-14-1890-0150-400-0000
23-310-14-1890-0221-200	HS - TRACK COACHES MC	110.00	110.00	23-310-14-1890-0221-200-0000
23-310-14-1890-0221-400	HS - TRACK BUS DR MC	25.00	25.00	23-310-14-1890-0221-400-0000
23-310-14-1890-0230-200	HS - TRACK COACHES PERA	1,465.00	1,465.00	23-310-14-1890-0230-200-0000
23-310-14-1890-0230-400	HS - TRACK BUS DR PERA	295.00	295.00	23-310-14-1890-0230-400-0000
23-310-14-1890-0610	HS - TRACK SUPPLIES	650.00	650.00	23-310-14-1890-0610-000-0000
23-310-14-1890-0810	HS - TRACK FEES	1,300.00	1,300.00	23-310-14-1890-0810-000-0000
23-310-14-1890-0851	HS - TRACK ACTIVITY FUEL	800.00	800.00	23-310-14-1890-0851-000-0000
23-310-14-1899-0610	HS-FIRST AID SUPPLIES	2,600.00	2,600.00	23-310-14-1899-0610-000-0000
23-310-14-1899-0810	HS-ALL ACTIVITY DUES & FEES	3,625.00	3,625.00	23-310-14-1899-0810-000-0000
<b>1000</b>	<b>Instructional</b>	<b>146,947.00</b>	<b>146,947.00</b>	<b>Program</b>

Support

# TRINIDAD PRELIMINARY BUDGET 2017-18

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## CO-CURRICULAR 23

Account Type	X	Expense	Source of Reven
Location	310	Trinidad High School	
Program	2000	Support	

Account	Description	Current Budget	Proposed Budget	State Account Number
23-310-14-2001-0580	ST. MANDATED ACT. FUEL	0.00	0.00	23-310-14-2001-0580-000-0000
23-310-14-2001-0851	ST. MANDATED ACT. FUEL	1,000.00	1,000.00	23-310-14-2001-0851-000-0000
23-310-14-2018-0150-200-3150	HS-DRAMA DIRECTOR PAY	1,200.00	1,200.00	23-310-14-2018-0150-200-3150
23-310-14-2018-0221-200-3150	HS-DRAMA DIRECTOR MC	20.00	20.00	23-310-14-2018-0221-200-3150
23-310-14-2018-0230-200-3150	HS-DRAMA DIRECTOR PERA	240.00	240.00	23-310-14-2018-0230-200-3150
23-310-14-2018-0610-000-3150	HS-DRAMA SUPPLIES	1,000.00	1,000.00	23-310-14-2018-0610-000-3150
23-310-14-2019-0120-400-3150	HS - BAND DIRECTOR PAY	5,100.00	5,100.00	23-310-14-2019-0120-400-3150
23-310-14-2019-0150-400-3150	HS - BAND BUS DRIVERS PAY	500.00	500.00	23-310-14-2019-0150-400-3150
23-310-14-2019-0221-200-3150	HS - BAND DIR. / ASST. MC	55.00	55.00	23-310-14-2019-0221-200-3150
23-310-14-2019-0221-400-3150	HS - BAND BUS DRIVERS MC	30.00	30.00	23-310-14-2019-0221-400-3150
23-310-14-2019-0230-400-3150	HS - BAND BUS DRIVERS PERA	1,015.00	1,015.00	23-310-14-2019-0230-400-3150
23-310-14-2019-0340-000-3150	HS - BAND PURCHASED SRVCS	875.00	875.00	23-310-14-2019-0340-000-3150
23-310-14-2019-0610-000-3150	HS - BAND SUPPLIES	540.00	540.00	23-310-14-2019-0610-000-3150
23-310-14-2019-0620-000-3150	HS - BAND BUS FUEL	0.00	0.00	23-310-14-2019-0620-000-3150
23-310-14-2019-0810-000-3150	HS - BAND DUES & FEES	1,070.00	1,070.00	23-310-14-2019-0810-000-3150
23-310-14-2019-0851-000-3150	HS - BAND ACTIVITY FUEL	600.00	600.00	23-310-14-2019-0851-000-3150
23-310-14-2020-0150-200-3150	HS - FORENSICS COACH PAY	1,525.00	1,525.00	23-310-14-2020-0150-200-3150
23-310-14-2020-0150-400	FORENSIC BUS DR PAY	540.00	540.00	23-310-14-2020-0150-400-0000
23-310-14-2020-0221-200-3150	HS - FORENSICS COACH MC	25.00	25.00	23-310-14-2020-0221-200-3150
23-310-14-2020-0221-400	FORENSIC BUS DR MC	10.00	10.00	23-310-14-2020-0221-400-0000
23-310-14-2020-0230-200-3150	HS - FORENSICS COACH PERA	305.00	305.00	23-310-14-2020-0230-200-3150
23-310-14-2020-0230-400	FORENSIC BUS DR PERA	105.00	105.00	23-310-14-2020-0230-400-0000
23-310-14-2020-0610-000-3150	HS - FORENSICS SUPPLIES	55.00	55.00	23-310-14-2020-0610-000-3150
23-310-14-2020-0810-000-3150	HS - FORENSICS FEES	400.00	400.00	23-310-14-2020-0810-000-3150
23-310-14-2020-0851-000-3150	HS - FORENSICS ACTIVITY FUEL	500.00	500.00	23-310-14-2020-0851-000-3150
23-310-14-2036-0150-200-3150	HS-NHS SPONSOR PAY	550.00	550.00	23-310-14-2036-0150-200-3150
23-310-14-2036-0221-200-3150	HS-NHS SPONSOR MC	10.00	10.00	23-310-14-2036-0221-200-3150
23-310-14-2036-0230-200-3150	HS-NHS SPONSOR PERA	105.00	105.00	23-310-14-2036-0230-200-3150
23-310-14-2036-0810-000-3150	HS-NHS DUES & FEES	165.00	165.00	23-310-14-2036-0810-000-3150
23-310-14-2036-0851-000-3150	HS-NHS VECH FUEL	500.00	500.00	23-310-14-2036-0851-000-3150
23-310-14-2037-0150-200	HS-KEY CLUB SPONSOR PAY	350.00	350.00	23-310-14-2037-0150-200-0000
23-310-14-2037-0221-200	HS-KEY CLUB SPONSOR MC	10.00	10.00	23-310-14-2037-0221-200-0000
23-310-14-2037-0230-200	HS-KEY CLUB SPONSOR PERA	70.00	70.00	23-310-14-2037-0230-200-0000
23-310-14-2037-0851	HS-KEY CLUB VECH FUEL	200.00	200.00	23-310-14-2037-0851-000-0000
23-310-14-2039-0150-200-3150	HS-KNOWLEDGE BOWL COACH PAY	1,525.00	1,525.00	23-310-14-2039-0150-200-3150
23-310-14-2039-0150-400-3150	HS-KNOWLEDGE BOWL BUS	250.00	250.00	23-310-14-2039-0150-400-3150

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

CO-CURRICULAR 23					
Account Type	X	Expense	Source of Reven		
Location	310	Trinidad High School			
Program	2000	Support			
Account	Description	Current Budget	Proposed Budget	State Account Number	
23-310-14-2039-0221-200-3150	HS-K BOWL COACH MC	25.00	25.00	23-310-14-2039-0221-200-3150	
23-310-14-2039-0230-200-3150	HS-K BOWL COACH PERA	290.00	290.00	23-310-14-2039-0230-200-3150	
23-310-14-2039-0810-000-3150	HS-KNOWLEDGE BOWL FEES	100.00	100.00	23-310-14-2039-0810-000-3150	
23-310-14-2039-0851-000-3150	HS-K BOWL ACTIVITY FUEL	300.00	300.00	23-310-14-2039-0851-000-3150	
23-310-14-2041-0150-200	HS-ST.COUNCIL SPONSOR PAY	1,875.00	1,875.00	23-310-14-2041-0150-200-0000	
23-310-14-2041-0150-400	HS- ST. COUNCIL BUS DR PAY	100.00	100.00	23-310-14-2041-0150-400-0000	
23-310-14-2041-0230-200	HS-ST.COUNCIL SPONSOR PERA	375.00	375.00	23-310-14-2041-0230-200-0000	
23-310-14-2041-0230-400	HS-ST.COUNCIL BUS DR PERA	20.00	20.00	23-310-14-2041-0230-400-0000	
23-310-14-2041-0610	HS-STUDENT COUNCIL SUPPLIES	100.00	100.00	23-310-14-2041-0610-000-0000	
23-310-14-2041-0810	HS-STUDENT COUNCIL FEES	100.00	100.00	23-310-14-2041-0810-000-0000	
23-310-14-2041-0851	HS-ST.COUNCIL ACTIVITY FUEL	100.00	100.00	23-310-14-2041-0851-000-0000	
23-310-14-2047-0150-200	HS-NEWSPAPER SPONSOR PAY	550.00	550.00	23-310-14-2047-0150-200-0000	
23-310-14-2047-0221-200	HS-NEWSPAPER SPONSOR MC	10.00	10.00	23-310-14-2047-0221-200-0000	
23-310-14-2047-0230-200	HS-NEWSPAPER SPONSOR PERA	110.00	110.00	23-310-14-2047-0230-200-0000	
23-310-14-2051-0150-200	HS-YEARBOOK SPONSOR PAY	1,200.00	1,200.00	23-310-14-2051-0150-200-0000	
23-310-14-2051-0221-200	HS-YEARBOOK SPONSOR MC	20.00	20.00	23-310-14-2051-0221-200-0000	
23-310-14-2051-0230-200	HS-YEARBOOK SPONSOR PERA	240.00	240.00	23-310-14-2051-0230-200-0000	
23-310-14-2059-0150-200	HS-OTHER EDUC ACTIVITIES PAY	1,650.00	1,650.00	23-310-14-2059-0150-200-0000	
23-310-14-2059-0221-200	HS-OTHER EDUC ACTIVITIES MC	25.00	25.00	23-310-14-2059-0221-200-0000	
23-310-14-2059-0230-200	HS-OTHER ED. ACTIVITIES PERA	330.00	330.00	23-310-14-2059-0230-200-0000	
23-310-14-2059-0610	HS-OTHER ED. ACTIVITY SUPPLY	875.00	875.00	23-310-14-2059-0610-000-0000	
<b>2000</b>	<b>Support</b>	<u>28,840.00</u>	<u>28,840.00</u>	Program	
<b>310</b>	<b>Trinidad High School</b>	<u>175,787.00</u>	<u>175,787.00</u>	** Location	
<b>X</b>	<b>Expense</b>	<u>215,250.00</u>	<u>215,250.00</u>	* Account Type	
<b>23</b>	<b>CO-CURRICULAR</b>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Fund	

# TRINIDAD PRELIMINARY BUDGET 2017-18

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TRINIDAD SCHOOL DIST. 1

Bond 31				
Account Type	I	Revenue	Source of Reven 1000	Revenue from Local Sources
Location	000	Location		
Program	0000	Program 0000		
Account	Description	Current Budget	Proposed Budget	State Account Number
<b>Revenue</b>				
<b>Location</b>				
<b>Program 0000</b>				
<b>Revenue from Local Sources</b>				
31-1110	BOND PROPERTY TAXES COLLECTED	544,640.00	544,640.00	31-000-00-0000-1110-000-0000
31-1140	BOND INT ON TAX COLLECTED	0.00	0.00	31-000-00-0000-1140-000-0000
31-1511	BOND INTEREST ON INVESTMENTS	0.00	0.00	31-000-00-0000-1511-000-0000
<b>1000</b>	<b>Revenue from Local Sources</b>	<b>544,640.00</b>	<b>544,640.00</b>	Source of Revenue/Object of Expenditure
<b>0000</b>	<b>Program 0000</b>	<b>544,640.00</b>	<b>544,640.00</b>	Program
<b>000</b>	<b>Location</b>	<b>544,640.00</b>	<b>544,640.00</b>	** Location
<b>I</b>	<b>Revenue</b>	<b>544,640.00</b>	<b>544,640.00</b>	* Account Type
<b>Expense</b>				
<b>District-wide Costs</b>				
<b>Other Uses</b>				
31-800-00-5100-0330	BOND PAYING FEES	1,000.00	1,000.00	31-800-00-5100-0330-000-0000
31-800-00-5100-0830	BOND INTEREST PAID	96,000.00	96,000.00	31-800-00-5100-0830-000-0000
31-800-00-5100-0911	BOND PRINCIPAL PAID	480,000.00	480,000.00	31-800-00-5100-0911-000-0000
<b>5000</b>	<b>Other Uses</b>	<b>577,000.00</b>	<b>577,000.00</b>	Program
<b>800</b>	<b>District-wide Costs</b>	<b>577,000.00</b>	<b>577,000.00</b>	** Location
<b>X</b>	<b>Expense</b>	<b>577,000.00</b>	<b>577,000.00</b>	* Account Type
<b>31</b>	<b>Bond</b>	<b>32,360.00</b>	<b>32,360.00</b>	Fund
	<b>Report Total:</b>	<b>(676,511.25)</b>	<b>(1,006,993.01)</b>	